

Green River College OPE ID: 00378000

GENERAL INFORMATION

Location: 12401 SE 320th St Auburn, WA 98092
Phone: (253) 833-9111
Number of Full-time Undergraduates: 3,703
Men: 1,925
Women: 1,778

ATHLETIC DEPARTMENT INFORMATION

Director: Shannon Percell
Address:
12401 SE 320TH ST AUBURN, WA 98092
Reporting Year: 07/01/2018 - 06/30/2019
Reporting Official: Shannon Percell
Title: Director of Athletics
Phone: (253) 333-6025 ext. 2481
Sanction Body: NWAC

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	25	N/A
Basketball	14	18
All Track Combined	24	19
Soccer		17
Volleyball		12
Total Participants Men's and Women's Teams	63	66
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	60	60

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	0	1	0	0	0	0	1
Basketball		1	0	1	0	0	0	0	1
All Track Combined		1	0	1	0	0	0	0	1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	1	0	1	1
All Track Combined	0	1	0	1	0	0	0	0	1
Soccer	0	1	0	1	0	0	0	0	1
Volleyball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	3	0	3	0	1	0	1	4

Head Coaches' Salaries

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coach	\$8,529	\$6,843
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$31,589	\$31,462
Number of FTEs Included in Average	0.81	0.87

CAVEAT

All Coaches are hourly employees

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	2	0	2	0	0	0	0	2
Basketball	0	2	0	2	0	0	0	0	2
All Track Combined	0	3	0	3	0	0	0	0	3
Coaching Position Totals	0	7	0	7	0	0	0	0	7

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	2	0	2	0	1	0	1	3
All Track Combined	0	3	0	3	0	0	0	0	3
Soccer	0	1	0	1	0	1	0	1	2
Volleyball	0	0	0	0	0	1	0	1	1
Coaching Position	0	6	0	6	0	3	0	3	9

Totals

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$903	\$1,069
Number of Assistant Coaches Included in Average	7	9
Average Annual Institutional Salary per FTE	\$31,605	\$32,070
Number of FTEs Included in Average	0.20	0.30

CAVEAT

Hourly / stipend assistant coaches

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$35,519	\$45,410	\$80,929
Ratio (percent)	44	56	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$1,226	\$17,170	18	\$980	\$17,648	\$34,818
Baseball	25	\$859	\$21,474	N/A	N/A	N/A	\$21,474
All Track Combined	24	\$305	\$7,325	19	\$305	\$5,798	\$13,123
Soccer				17	\$925	\$15,729	\$15,729
Volleyball				12	\$1,201	\$14,407	\$14,407
Total Operating Expenses Men's and Women's Teams	63	N/A	\$45,969	66	N/A	\$53,582	\$99,551

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$61,058	\$50,947	\$112,005
Total Expenses of all Sports, Except Football and Basketball, Combined	\$95,509	\$127,047	\$222,556

Total Expenses Men's and Women's Teams	\$156,567	\$177,994	\$334,561
Not Allocated by Gender/Sport	N/A	N/A	\$63,793
Grand Total Expenses	N/A	N/A	\$398,354

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$61,058	\$50,947	\$112,005
Total Revenues of all Sports, Except Football and Basketball, Combined	\$95,509	\$127,047	\$222,556
Total Revenues Men's and Women's Teams	\$156,567	\$177,994	\$334,561
Not Allocated by Gender/Sport	N/A	N/A	\$63,793
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$398,354

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$25,587	\$27,372	\$52,959
2 Total of Assistant Coaches' Salaries	\$6,321	\$9,621	\$15,942
3 Total Salaries (Lines 1+2)	\$31,908	\$36,993	\$68,901
4 Athletically Related Student Aid	\$35,519	\$45,410	\$80,929
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$45,969	\$53,582	\$99,551
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$113,396	\$135,985	\$249,381
8 Total Expenses for Teams	\$156,567	\$177,994	\$334,561
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$43,171	\$42,009	\$85,180
10 Not Allocated Expenses			\$63,793
11 Grand Total Expenses (Lines 8+10)			\$398,354
12 Total Revenues for Teams	\$156,567	\$177,994	\$334,561
13 Not Allocated Revenues			\$63,793

14	Grand Total Revenues (Lines 12+13)			\$398,354
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

