

Green River College OPE ID: 00378000

GENERAL INFORMATION

Location: 12401 SE 320th St Auburn, WA 98092-3622

Phone: (253) 833-9111

Number of Full-time Undergraduates: 3,777

Men: 1,841

Women: 1,936

ATHLETIC DEPARTMENT INFORMATION

Director: Shannon Percell

Address:

12401 SE 320TH ST AUBURN, WA 98092

Reporting Year: 07/01/2020 - 06/30/2021

Reporting Official: Shannon Percell

Title: Director of Athletics

Phone: (253) 333-6025 ext. 2481

Sanction Body: NWAC

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	30	N/A
Track and Field, Outdoor	7	11
Track and Field, X-Country	5	5
Total Participants Men's and Women's Teams	42	16
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	38	13

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	0	1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$5,392	\$7,510
Number of Head Coaches Included in Average	3	2
Average Annual Institutional Salary per FTE	\$33,012	\$68,273
Number of FTEs Included in Average	0.49	0.22

CAVEAT

All coaches are part-time.

Assistant Coaches - Men's Teams

<u>Varsity</u> <u>Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total</u> <u>Assistant</u> <u>Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		5		5					5
Track and Field, Outdoor		1		1					1
Track and Field, X-Country						2		2	2
Coaching Position Totals	0	6	0	6	0	2	0	2	8

Assistant Coaches - Women's Teams

<u>Varsity</u> <u>Women's</u> <u>Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total</u> <u>Assistant</u> <u>Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Track		1		1					1

and field,
Outdoor

Track
and
Field, X-
Country

Coaching
Position
Totals

						2		2	2
0	1	0	1	0	2	0	2	3	

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$756	\$750
Number of Assistant Coaches Included in Average	6	3
Average Annual Institutional Salary per FTE	\$45,360	\$45,000
Number of FTEs Included in Average	0.10	0.05

CAVEAT

Assistant coaches are paid a stipend.

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$36,178	\$39,608	\$75,786
Ratio (percent)	48	52	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	30	\$711	\$21,338	N/A	N/A	N/A	\$21,338
Track and Field, Outdoor	7	\$301	\$2,106	11	\$301	\$3,308	\$5,414
Track and Field,X-Country	5	\$588	\$2,939	5	\$588	\$2,939	\$5,878
Total Operating Expenses Men's and Women's Teams	42	N/A	\$26,383	16	N/A	\$6,247	\$32,630

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Expenses of all Sports, Except Football and Basketball, Combined	\$86,457	\$33,302	\$119,759
Total Expenses Men's and Women's Teams	\$86,457	\$33,302	\$119,759

Not Allocated by Gender/Sport	N/A	N/A	\$266,791
Grand Total Expenses	N/A	N/A	\$386,550

CAVEAT

WSOC \$50,701.00 MBSK \$50,931.33 WBSK \$40,285.00 VLYB \$48,028.17 These sports did not compete during the year.

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Revenues of all Sports, Except Football and Basketball, Combined	\$86,457	\$33,302	\$119,759
Total Revenues Men's and Women's Teams	\$86,457	\$33,302	\$119,759
Not Allocated by Gender/Sport	N/A	N/A	\$266,791
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$386,550

CAVEAT

WSOC \$50,701.00 MBSK \$50,931.33 WBSK \$40,285.00 VLYB \$48,028.17 These sports did not compete during the year.

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$16,176	\$15,020	\$31,196
2 Total of Assistant Coaches' Salaries	\$4,536	\$2,250	\$6,786
3 Total Salaries (Lines 1+2)	\$20,712	\$17,270	\$37,982
4 Athletically Related Student Aid	\$36,178	\$39,608	\$75,786
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$26,383	\$6,247	\$32,630
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$83,273	\$63,125	\$146,398
8 Total Expenses for Teams	\$86,457	\$33,302	\$119,759
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$3,184	-\$29,823	-\$26,639
10 Not Allocated Expenses			\$266,791

11	Grand Total Expenses (Lines 8+10)			\$386,550
12	Total Revenues for Teams	\$86,457	\$33,302	\$119,759
13	Not Allocated Revenues			\$266,791
14	Grand Total Revenues (Lines 12+13)			\$386,550
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

