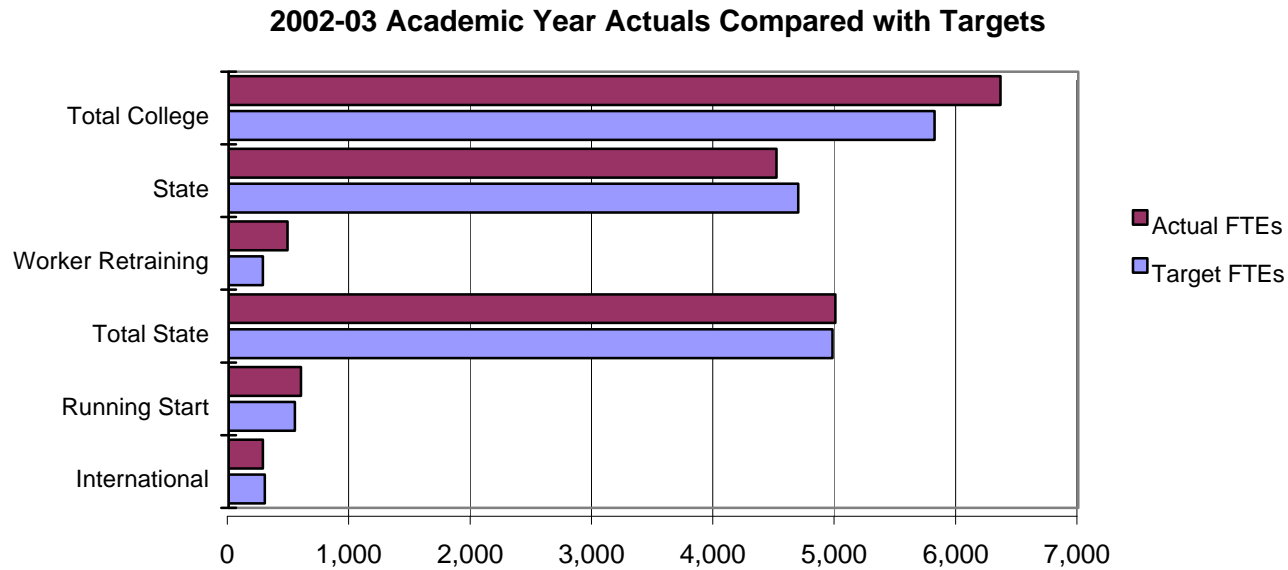


Figure 1: College Enrollment

| Academic Year Targets and Actuals* | | | |
|---|-----------------|------------------|--------------------|
| Student Type | 2002-03 Targets | 2002-03 Actuals^ | Percent Difference |
| State | 4,858 | 4,943 | 2% |
| Worker Retraining | 383 | 612 | 60% |
| Total State | 5,241 | 5,555 | 6% |
| Running Start | 543 | 603 | 11% |
| International | 467 | 453 | -3% |
| Total College | 5,817 | 6,360 | 9% |



*SBCTC determines state and Worker Retraining targets. Green River determines Running Start and international targets.

^Spring qtr. estimate as of 4/1/03.