

Figure 1: Actual FTEs Compared to Targets¹, 2003-04

Actual FTEs Compared to Targets (Academic Year)			
	FTE Targets	FTE Actuals ²	% Difference
State	4,858	4,840	0%
Worker Retraining	374	628	68%
Total State (State and WR)	5,232	5,468	5%
Running Start	620	763	23%
International (Academic)	290	316	9%
Total College	6,142	6,547	7%

¹ SBCTC determines state and Worker Retraining FTE targets. Green River determines Running Start and international FTE targets.

² Includes spring quarter FTE estimates as of 6/14/04.

