

Figure 1: Actual FTEs Compared to Targets¹, 2004-05

Actual FTEs Compared to Targets (Academic Year)			
	FTE Targets	FTE Actuals ²	% Difference
State	4,897	4,920	0%
Worker Retraining	386	363	-6%
Total State (State and WR)	5,283	5,283	0%
Running Start	700	859	23%
International (Academic)	317	361	14%
Total College	6,300	6,503	3%

¹ SBCTC determines state and Worker Retraining FTE targets. Green River determines Running Start and international FTE targets.

² Includes spring quarter FTE estimates as of 5/23/05.

