

**State Board for Community and Technical Colleges
2026 Allocation Schedule**

	COLLEGE DISTRICT		Green River	# 10
ENROLLMENT	<i>DEAB</i>	<i>Base</i>	<i>Growth & Variable</i>	<i>Total FTES</i>
	4,838	284	465	5,587

Select Allocation # - only applicable will show.

1	2	3	4	5	6	(blank)
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Allocation Category	Fund	AI	Appropriation Title	Allocation
Proviso	001	EG1	Diversity SB 5227 (GF-State)	38,100
	24J	1A1	Equity & Access SB 5194	366,886
	24J	8AP	Diversity SB 5227 (WEIA)	42,730
Grand Total				447,716

-----> Scroll this way for totals by fund and subtotals by appropriation index ----->

<----- Select an allocation # or click  to clear selection and display all allocations schedules.
Numbers will be greyed out if your college did not receive an allocation on the schedule.
Click  to select multiple allocation schedules at once.

Title

<-----Select a proviso/earmark to see more details below.

Description

Description

Funding Duration

Funding Duration:

Budget Proviso Language - Section 605

Proviso language

Fund	AI	Appropriation Title	Allocation
001	123	Worker Retraining Proviso (Base and Variable combined)	2,874,041
	123 Total		2,874,041
	8AE	Goldstar Families	15,076
	8AE Total		15,076
	BK1	MESA Community College Programs (GF-State)	157,000
	BK1 Total		157,000
	EG1	Diversity SB 5227 (GF-State)	38,100
	EG1 Total		38,100
	EK1	Opportunity Grants Health Workforce	35,615
	EK1 Total		35,615
	EQ1	Nurse Education Enrollment Increases (GF-State)	300,000
	EQ1 Total		300,000
	101	District Enrollment Allocation Base (GFS)	15,345,267
		Minimum Operating Allocation (GF-State)	2,446,500
		Performance Funding (earmark)	1,939,571
		Weighted Enrollments Add'l 30%	2,673,672
		Health Rate Changes- (2023 thru 2026)	1,176,641
		Health Rate Changes- (2024 thru 2027)	89,430
		Health Rate Changes- (2025 thru 2028)	149,284
		Health Rate Changes- (2026 thru 2029)	1,110,371
		Pension Rate Changes - (2023 thru 2026)	6,820
		Pension Rate Changes - (2024 thru 2027)	-154,595
		Pension Rate Changes - (2025 thru 2028)	-55,776
		Pension Rate Changes - (2026 thru 2029)	-487,188
		Wage Increase GFS - (2023 thru 2026)	1,790,681
		Wage Increase GFS - (2024 thru 2027)	3,003,168
		Wage Increase GFS - (2025 thru 2028)	2,166,910
		Wage Increase GFS - (2026 thru 2029)	1,518,944
		Regional Pay - King County	1,136,426
	101 Total		33,856,126
	BD1	Performance Funding (proviso)	175,000
	BD1 Total		175,000
001 Total			37,450,958
08A	2AE	Aerospace Enrollments	166,335
	2AE Total		166,335
	3BE	Opportunity Grants	371,001
	3BE Total		371,001
	3E0	District Enrollment Allocation Base (ELTA)	1,742,479
	3E0 Total		1,742,479
	4AE	Centers of Excellence (ELTA)	204,157
	4AE Total		204,157

08A			
	5AE	Disability Accommodations	61,083
	5AE Total		61,083
	5BE	Students of Color	45,302
	5BE Total		45,302
08A Total			2,590,357
24J	191	Student Emergency Assistance (WEIA)	155,000
	191 Total		155,000
	211	Sim Lab Equipment	77,000
	211 Total		77,000
	231	Cybersecurity Enrollments	562,500
	231 Total		562,500
	271	Refugee and Immigrant Education	400,000
	271 Total		400,000
	031	Wage Increase WEIA (2026-2029)	1,213,813
		District Enrollment Allocation Base (WEIA)	1,878,857
	031 Total		3,092,670
	071	Guided Pathways Earmark (WEIA Expires June 30, 2029)	1,586,176
	071 Total		1,586,176
	1A1	Equity & Access SB 5194	366,886
	1A1 Total		366,886
	1BP	Student Needs SHB 1559	65,029
	1BP Total		65,029
	6BP	Nurse Education Enrollment Increases (WEIA)	756,000
	6BP Total		756,000
	8AP	Diversity SB 5227 (WEIA)	42,730
	8AP Total		42,730
	7BP	Nurse Supply SB 5582	250,000
	7BP Total		250,000
	3B0	Early Achievers Grant Supports	27,502
	3B0 Total		27,502
	1T0	Students Experiencing Homelessness ESSB 5702	108,000
	1T0 Total		108,000
24J Total			7,489,493
BA0	BA0	Alternate Finance Project Debt Service	1,736,902
	BA0 Total		1,736,902

BA0 Total	1,736,902
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Grand Total	49,267,710
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