



A N N U A L B U D G E T

2024
2025



2024-2025 Operating Budget

Operating Revenue	Approved 2023-2024	Proposed 2024-2025	Change
Total State Allocation Base:	\$ 45,667,078	\$ 48,913,179	\$ 3,246,101
Local Operating Funds			
Local Operating - Tuition State & WR	14,724,600	15,560,137	835,537
Program Support			
IP	4,010,000	2,010,000	(2,000,000)
Running Start	10,323,730	12,323,730	2,000,000
Open Doors	464,809	464,809	-
Other	1,047,139	473,033	(574,106)
Fund Balance	14,235,551	14,221,755	(13,796)
Total Local Operating Funds	\$ 44,805,829	\$ 45,053,465	\$ 247,636
Total Operating Revenue	\$ 90,472,907	\$ 93,966,644	\$ 3,493,737

Operating Expenditures by Object

Salaries

AA	Exempt-Executive	1,593,423	1,882,281	288,857
AB	Exempt-Managerial	2,178,692	2,229,795	51,103
AC	Exempt-Prof'l/Technical	8,312,979	9,058,828	745,849
AD	Temp & Stipend	4,050,055	4,378,722	328,667
AE & AG	Faculty-Perm & Temp Full-time	16,997,643	18,149,188	1,151,545
AH	Faculty-Temp Part-time	10,586,378	10,764,628	178,250
AK	Classified	11,473,312	11,789,002	315,690
	Other Salaries	66,438	66,438	-
B	Benefits	18,929,793	19,353,085	423,292

Sub-total Salaries

		\$ 74,188,713	\$ 77,671,966	\$ 3,483,253
C	Contracts	137,071	170,233	33,162
E	Goods & Services	10,723,943	10,973,403	249,460
G	Travel	210,430	316,472	106,042
J	Equipment/Cap Outlays	1,471,923	1,285,737	(186,186)
N	Client Services	2,003,879	1,810,181	(193,698)
P	Debt Service	1,736,948	1,738,651	1,703

Total Operating Expenditure

\$ 90,472,907	\$ 93,966,644	\$ 3,493,736
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Difference (Balanced Budget)

0	0	0
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2024-2025 Operating Budget by Division

Operating Expenditure by Division

<u>Instruction</u>	<u>Approved 2023-2024</u>	<u>Proposed 2024-2025</u>	<u>Difference</u>
Branch Campus & Continuing Ed	1,093,663	1,363,490	269,827
Business & Trades	5,586,134	5,518,692	(67,442)
English & Humanities	7,099,415	7,051,469	(47,946)
Fine Arts, Social Science, Tutoring Center	6,243,540	6,022,107	(221,433)
Health, Technology & Nursing	9,178,466	9,311,724	133,258
Library, Curriculum, & Media Services	1,675,500	1,739,684	64,184
Science & Math	7,346,641	7,590,765	244,124
Transitional Studies & Wellness	3,521,102	3,883,939	362,837
Worker Retraining	1,391,099	1,328,556	(62,543)
Instruction Support	8,057,158	9,043,459	986,301
Subtotal Instruction	\$ 51,192,718	\$ 52,853,886	\$ 1,661,167
<u>Student Affairs</u>			
Campus Life	1,128,248	1,149,535	21,287
Enrollment & Completion	4,596,632	4,712,572	115,940
Safety & Transportation	698,946	1,001,566	302,620
Student Affairs Support	2,155,433	2,599,669	444,236
Subtotal Student Affairs	\$ 8,579,259	\$ 9,463,342	\$ 884,083
<u>Administration</u>			
Business Services	3,521,858	3,397,492	(124,366)
Debt Service	1,736,948	1,738,651	1,703
Facilities	5,044,052	5,359,196	315,144
Human Resources	1,706,790	2,110,178	403,388
Information Technology	6,758,874	6,845,300	86,426
Utilities	1,898,875	2,550,216	651,341
Administration Support	3,561,802	2,790,335	(771,467)
Subtotal Administration	\$ 24,229,199	\$ 24,791,368	\$ 562,169
<u>Executive</u>			
College Relations & Development	2,493,457	2,566,948	73,491
Guided Pathways	1,582,426	1,503,305	(79,121)
Institutional Effectiveness	604,758	656,250	51,492
Institutional Support	1,420,072	1,762,686	342,614
Office Equity, Diversity, & Inclusion	371,018	368,859	(2,159)
Subtotal Executive	\$ 6,471,731	\$ 6,858,048	\$ 386,317
Total Operating Expenditure by Division	\$ 90,472,907	\$ 93,966,644	\$ 3,493,736

2024-2025 International Programs Budget

	Approved	Proposed	
International Programs Revenue	2023-2024	2024-2025	Change
<u>Revenue</u>	8,644,000	10,487,700	1,843,700
<u>Institutional Support</u>			
Operating Contribution	(4,010,000)	(2,010,000)	2,000,000
Debt Service-Kent Phase II	(521,537)	(421,412)	100,125
Debt Service - Auburn Center	(1,051,281)	(1,041,200)	10,081
Debt Service - Student Life	(228,127)	(228,127)	-
Building & Capital Asset Contribution	(934,015)	(1,052,766)	(118,751)
IP Reserve Contribution	(824,224)	(631,281)	4,879,719
Fund Balance	6,743,018	4,055,495	(2,687,523)
Total Int'l Prgs Contribution	(826,166)	(1,329,291)	(503,125)
			-
			-
Net Revenue for IP Operations	\$ 7,817,834	\$ 9,158,409	\$ 1,340,575
IP Operating Expenditures			
<u>Salaries</u>			
AA Exempt-Executive	132,673	136,653	3,980
AB Exempt-Managerial	62,618	64,497	1,879
AC Exempt-Prof'l/Technical	1,700,400	1,685,045	(15,355)
AD Temp & Stipend	269,454	289,008	19,554
AE Faculty-Perm Full-time	555,682	555,684	2
AG Faculty-Temp Full-time			-
AH Faculty-Temp Part-time	211,487	214,154	2,667
AK Classified	1,054,668	1,113,183	58,515
Other	159,491	194,564	35,073
B Benefits	1,232,476	1,420,361	187,885
Sub-total Salaries	\$ 5,378,949	\$ 5,673,149	\$ 294,200
C Contracts	1,528,166	2,122,166	594,000
E Goods & Services	610,895	1,030,020	419,125
G Travel	239,374	249,124	9,750
J Equipment/Cap Outlays			-
N Client Services	60,450	83,950	23,500
Total Operating Expenditure	\$ 7,817,834	\$ 9,158,409	\$ 1,340,575
Difference	\$ 0	\$ (0)	\$ (0)

2024-2025 Running Start Budget

	Approved 2023-2024	Proposed 2024-2025	Change
Running Start Revenue			
<u>Revenue</u>	13,493,578	16,307,435	2,813,857
<u>Institutional Support</u>			
Operating Contribution	(10,323,730)	(12,323,730)	(2,000,000)
Building & Capital Asset Contribution	(1,181,181)	(1,760,088)	(578,906)
Running Start Reserve Contribution	(144,119)	(2,387,639)	(2,243,519)
Operating Reserve Contribution	(832,383)	(235,701)	596,682
Fund Balance	16,567	1,835,614	1,819,047
	<u>\$ (12,464,847)</u>	<u>\$ (14,871,544)</u>	<u>\$ (2,406,696)</u>
Net Revenue for RS Operations	<u>\$ 1,028,730</u>	<u>\$ 1,435,891</u>	<u>\$ 407,161</u>
Running Start Operating Expenditures			
<u>Salaries</u>			
AA Exempt-Executive			-
AB Exempt-Managerial			-
AC Exempt-Prof'l/Technical	453,281	532,795	79,514
AD Temp & Stipend	28,266	30,001	1,735
AE Faculty-Perm Full-time			-
AG Faculty-Temp Full-time			-
AH Faculty-Temp Part-time			-
AK Classified	120,767	186,758	65,991
AM Student			-
AP Work Study			-
AS Sick Leave Buyout			-
AT Terminal Leave			-
AU Overtime			-
B Benefits	234,007	295,229	61,222
<u>Sub-total Salaries & Benefits</u>	<u>836,321</u>	<u>1,044,783</u>	<u>208,462</u>
C Contracts	-	177,000	177,000
E Goods & Services	185,366	207,065	21,699
G Travel	3,500	3,500	-
J Equipment/Cap Outlays	3,043	3,043	-
K Hardware/Software			-
N Client Services	500	500	-
Total Operating Expenditure	<u>\$ 1,028,730</u>	<u>\$ 1,435,891</u>	<u>\$ 407,161</u>
Difference	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ (0)</u>

2024-2025 Open Doors Budget

	Approved 2023-2024	Proposed 2024-2025	Change
Open Doors Revenue			
<u>Revenue</u>	1,343,861	1,531,832	187,971
 <u>Institutional Support</u>			
Operating Contribution	(464,809)	(464,809)	-
	(464,809)	(464,809)	-
			-
			-
Net Revenue for Open Doors Operations	<u>\$ 879,052</u>	<u>\$ 1,067,023</u>	<u>\$ 187,971</u>
 Open Doors Operating Expenditures			
<u>Salaries</u>			
AA Exempt-Executive	-		-
AB Exempt-Manual	-		-
AC Exempt-Prof'l/Technical	467,234	551,207	83,973
AD Temp & Stipend	2,000	-	(2,000)
AE Faculty-Perm Full-time			-
AG Faculty-Temp Full-time			-
AH Faculty-Temp Part-time			-
AK Classified	109,901	114,505	4,604
AM Student			-
AP Work Study			
AS Sick Leave Buyout			-
AT Terminal Leave Buyout			
AU Overtime			-
B Benefits	227,299	256,776	29,477
<u>Sub-total Salaries & Benefits</u>	<u>\$ 806,434</u>	<u>\$ 922,487</u>	<u>\$ 116,053</u>
C Contracts	-		-
E Goods & Services	50,117	51,732	1,615
G Travel	2,500	2,500	-
J Equipment/Cap Outlays	2,001	13,701	11,700
N Client Services	18,000	68,000	50,000
P Debt Service			-
 Total Operating Expenditure	<u>\$ 879,052</u>	<u>\$ 1,058,420</u>	<u>\$ 179,368</u>
 Difference	<u>\$ -</u>	<u>\$ 8,603</u>	<u>\$ 8,603</u>

Green River College
2024-2025 Grant Summary

	2023-2024 Budget	Increase (Decrease)	2024-2025 New Funds	Previous Yr Carryover	2024-2025 Budget
DEPARTMENT OF EDUCATION					
TRIO -- help disadvantaged students prepare for postsecondary education (Sep-Aug) (Proj 5070)	423,002	(75,000)	348,002	100,000	448,002
TRIO-STEM (Sep-Aug) (Proj 5071)	305,888	(44,000)	261,888	90,000	351,888
CCAMPIS Program -- Childcare Access Means Parents in School (Oct-Sep) (Proj 5082)	50,000	(50,000)	-	45,000	45,000
CEVSS -- Center of Excellence for Veteran Student Success (Oct-Sep) (Proj 5576)	133,132	(133,132)	-	75,000	75,000
UISFL -- Undergraduate International Studies and Foreign Language (UISFL) Project (Proj 8129)	99,815	(99,815)	-	40,000	40,000
AANAPISI -- Asian American Native American Pacific Islander Student Initiative (Proj 8129)	-	397,678	397,678	1,75,000	572,678
CARES Institutional- (prj 5077)	-	-	-	-	-
Department of Justice					
Office on Violence Against Women (EdCC fiscal agent) (71008)	-	-	-	-	-
Office on Violence Against Women -- Gators CARE Program (Oct-Sep) (Proj 5092)	85,954	(85,954)	-	75,000	75,000
DEPARTMENT OF STATE (through University of Kansas)					
SUSI Institute on Women's Leadership (71011)	243,000	(15,348)	227,652	49,000	276,652
STATE OF WASHINGTON					
Dept. of Social & Health Services/SBCTC (110-BFET) -- Basic Food Employment & Training Program (Oct - Sep) (Dept 70008)	350,000	-	350,000	200,000	550,000
SBCTC: Perkins (110-PRK) -- improve professional and technical programs for special population students (70022)	478,103	8,320	486,423	-	486,423
SBCTC: Perkins Special Projects (110-PSP) -- support Leadership Training activities approved by WEC exec committee (70023)	33,000	117,000	150,000	-	150,000
SBCTC: Perkins Leadership Block Grant - Industry Based Professional Development (70032)	17,400	(2,400)	15,000	-	15,000
SBCTC: BEGA (110-BEDA) -- provide instruction and support for Basic Ed ABE/GED/ESL students (70025)	286,427	6,214	292,641	-	292,641
SBCTC: IEL/Civics (110-IEICE) -- provide instruction and support for Integrated English Literacy and Civics Education std (70024)	71,240	4,587	75,827	-	75,827
SBCTC: WorkFirst (110-WFDA) -- increase support/improve access for Workfirst participants (70201/02/04)	840,318	(34,253)	806,065	-	806,065
SBCTC: Job Skills Program (110-JSP) -- provide customized, short-term and job-specific training & education (70009)	2,500,000	(1,250,000)	1,250,000	-	1,250,000
SBCTC: BEGA Leadership Block (110-BLB) -- increase system capacity for program improve and required training in ABE (70026)	4,735	-	4,735	-	4,735
SBCTC: Early Achievers (110-EAG)-- Washington's youngest learners through profess dev of early child care providers and educators. (70027)	199,200	33,200	232,400	-	232,400
SBCTC: NSF subaward WA Community & Technical College Consortium for Undergraduate Research and Equity (WCTC CURE)--	-	40,420	40,420	-	40,420

NATIONAL SCIENCE FOUNDATION					
North Seattle sub award: LSAMP Puget Sound Alliance (71016)	100,001	(100,001)	-	30,000	30,000
S-STEM Natural Resources with Muckleshoot Indian Tribe - NATRS (Proj 8143)	188,119	9,256	197,375	180,000	377,375
Cascadia Course-based Undergrad Research Experience Conference (CURE)	99,902	(99,902)	-	-	-
Experiential Learning to Accelerate Technical Education (ELATE) (71009)	52,388	(52,388)	-	-	-
STRADA EDUCATION NETWORK					
TechConnect Capstone (TCC) Expansion (73002)	179,521	(81,521)	98,000	100,000	198,000
UNIVERSITY OF WASHINGTON					
UW STEM Transfer Partnerships (STP) (Proj 8102)	5,000	(5,000)	-	-	-
WASHINGTON STATE UNIVERSITY					
Jan- Dec: Small Business Assistance Center (70105)	236,000	(38,264)	197,736	24,300	222,036

Green River College
2024-2025 Grant Summary

	2023-2024 Budget	Increase (Decrease)	2024-2025 New Funds	Previous Yr Carryover	2024-2025 Budget
CITY OF AUBURN					
Jan - Dec: Economic Development (70107)		60,000	60,000		60,000
CITY OF COVINGTON					
Jan - Dec: Small Business Assistance Center (70107)	10,000	-	10,000		10,000
CITY OF ENUMICLAW					
Jan - Dec: Small Business Assistance Center		5,000	5,000		5,000
CITY OF KENT					
April - March: Small Business ARPA funding	64,286	4,946	69,232	-	69,232
Jan - Dec: Small Business Assistance Center (70106)		-			-
CITY OF MAPLE VALLEY					
Jan - Dec: Small Business Assistance Center (70107)	15,000	-	15,000		15,000
PORT OF SEATTLE APEX (formerly PTAC)					
Jan - Dec: Small Business Assistance Center (70112)	15,000	-	15,000		15,000
THURSTON ECONOMIC DEVELOPMENT COUNCIL					
Apr - Mar: APEX Accelerator, formerly known as Procurement Technical Assistance Program (70109)	203,143	32,563	235,706		235,706
Total Grants & Contracts	\$ 7,289,574	\$ (1,447,794)	\$ 5,841,780	\$ 1,183,300	\$ 7,025,080

Green River College
2024-2025 Internal Auxiliary Services

	Computer Services	Printing Services	Motor Pool	Student & Activities	Book Store	Parking Transportation	Housing & Food Services	Total Auxiliary
Expense								
AA Exempt - Executive								-
AB Exempt - Administration						24,900		24,900
AC Exempt - Prof'l/Technical				34,179	137,562	69,757	127,306	368,803
AD Hourly/Stipend				156,427	104,742	127,214	15,318	403,701
AE Faculty - Perm Full Time								-
AG Faculty - Temp Full Time								-
AH Faculty - Temp Part Time								-
AK Classified	70,496	35,894		210,985	145,296	218,814	254,312	935,797
AM Student				389,286	10,000			399,286
AP Work Study		3,500						3,500
AS Sick Leave Buyout								-
AT Terminal Leave								-
AU Overtime								-
B Benefits	27,972	14,201		105,719	130,878	156,454	166,886	602,110
Salary Subtotal	\$ 98,468	\$ 53,595	\$ -	\$ 896,596	\$ 528,478	\$ 597,138	\$ 563,822	\$ 2,738,097
Revenue								
C Personal Services								-
E Goods & Services		71,900	25,000	763,099	116,175	1,180,790	16,187	2,173,151
F Cost of Goods Sold					875,000			875,000
G Travel			90,000	2,450	4,000	2,000		98,450
J Equipment/Cap Outlay		101,214			8,500	2,000		111,714
N Client Services				87,855				87,855
P Debt Service				1,242,888				1,242,888
W Depreciation								-
Total Expenditures	\$ 98,468	\$ 226,709	\$ 115,000	\$ 2,992,888	\$ 1,532,153	\$ 1,781,928	\$ 580,009	\$ 7,327,154
Revenue								
T Transfers								-
S Interagency								-
4000020 Resident Tuition								-
4000050 Dedicated Student Fees				2,992,888				2,992,888
4010020 Sales in Proprietary Funds					1,532,153			1,532,153
4030020 Income From Property								-
4030030 Fines & Forfeits								-
4030060 Charges for Services	98,468	226,709	115,000			1,781,928	580,009	2,802,114
4030140 Interfund Transfer In								-
4030150 Interfund Transfer Out								-
4030160 Other Operating Revenue								-
4120010 Investment Income	-	-	-	-	-	-	-	-
Total Revenue	\$ 98,468	\$ 226,709	\$ 115,000	\$ 2,992,888	\$ 1,532,153	\$ 1,781,928	\$ 580,009	\$ 7,327,154

Green River College
2024-2025 Self Support Summary

	Instruction Co-Op	Continuing Education	eLearning Fee	Special Services	Study Abroad	Technology Fee	Other Self-Suppt	Total Fiduciary
Expense								
AA Exempt - Executive								-
AB Exempt - Administration	111,392	26,646					25,539	163,578
AC Exempt - Prof'l/Technical	181,442	248,219	269,482				207,388	906,532
AD Hourly/Stipend	177,232	90,105	95,000		10,500	171,000	63,124	606,961
AE Faculty - Perm Full Time	33,379							33,379
AG Faculty - Temp Full Time								-
AH Faculty - Temp Part Time	167,000	93,407			21,404	189,263		471,074
AK Classified	180,529	230,102	75,952	30,059			450,796	967,439
AM Student								-
AP Work Study								-
AS Sick Leave Buyout								-
AT Terminal Leave								-
AU Overtime								-
B Benefits	258,470	285,121	140,096	13,417	7,914	98,937	379,069	1,183,025
Salary Subtotal	\$ 1,109,445	\$ 973,601	\$ 580,530	\$ 43,476	\$ 39,818	\$ 459,200	\$ 1,125,917	\$ 4,331,987
C Personal Services	6,999						4,000	10,999
E Goods & Services	1,003,267	117,240	168,740	121,000	22,225	371,800	872,817	2,677,089
G Travel	18,151	3,303	7,300	5,000	12,950		7,400	54,104
J Equipment/Cap Outlay	198,887	252	3,000			530,000	32,000	764,139
N Client Services	329,018	61,060			333,100	298,960	5,201	1,027,339
Total Expenditures	\$ 2,665,767	\$ 1,155,456	\$ 759,570	\$ 169,476	\$ 408,093	\$ 1,659,960	\$ 2,047,335	\$ 8,865,657
Revenue								
T Transfers							229,427	229,427
S Interagency								-
4000020 Resident Tuition								-
4000050 Dedicated Student Fees	2,665,767	1,155,456	759,570	169,476	408,093	1,659,960	1,817,908	8,636,231
4000100 Tuition & Fee Waiver								-
4010020 Sales in Proprietary Funds								-
4021010 Private Grants & Scholarship								-
4022250 Veterans Administration								-
4022280 Department of Education								-
4030020 Income From Property								-
4030030 Fines & Forfeits								-
4030060 Charges for Services								-
4030140 Interfund Transfer In								-
4030150 Interfund Transfer Out								-
4030160 Other Operating Revenue								-
4120010 Investment Income								-
Total Revenue	\$ 2,665,767	\$ 1,155,456	\$ 759,570	\$ 169,476	\$ 408,093	\$ 1,659,960	\$ 2,047,335	\$ 8,865,657

Green River College
2024-2025 Financial Aid Summary

2024-2025
Budget

Grants In Aid	
Americorps	35,000
BASIC FOOD/EMPLY/TRN	60,000
College Bound Scholar	200,000
CSF - Governor Scholarship	8,000
Foundation Support	600,000
National Guard Grant	10,000
Passport 2 College	150,000
Pell Grant	8,000,000
Scholar - Education & Culture	10,000
Scholar - Financial	25,000
Scholar - High School	50,000
Scholar - Port & Airport	20,000
Scholar - Service Club	150,000
Scholar - Tribal	50,000
Scholar-Green River Coalition	103,000
Scholar-Private	10,000
SEOG	250,000
Tuition Waiver	450,000
WA College Bridge Grant	900,000
WA Opportunity Scholar	250,000
Washington Achieve Scholarship	10,000
Washington College Grant	8,000,000
WAVE Scholarship	10,000
Worker Retraining	80,000
WorkFirst - Work Study on Camp	55,000
Student Loans	
PRIVATE LOANS-EFT	1,000,000
STAFFORD UNSUBSIDIZE	2,800,000
Subsidized	2,000,000
Work Study	
Federal Work Study	45,000
Financial Aid Fund	
3.5% Green River Grant	356,000
FWS Federal Match	280,000

Green River College
2023-2025 Capital Project Budget

	2023-2025 Proposed Budget	Mid -Biennium Estimated Expenditures	2023-2025 Proposed Remaining
Local Capital			
Phase 2 - Std Aff. And Success	16,271	-	16,271
AD Remodel	171,396	16,160	155,236
Trades Welding Power Repair	50,611	-	50,611
SA/Nursing/Science Bldg	71,745	-	71,745
RLC Tenant Improvement	30,545	-	30,545
ZC VP of EDI Suite	124,878	2,403	122,475
Learning & Innovation Center	3,106,113	3,009,427	96,687
Total Local Fund	\$ 3,571,560	\$ 3,027,990	\$ 543,570
State Appropriations			
Program	2,126,781	1,564,705	562,076
Preservation (URF) - FY 23-25	931,000	314,305	616,695
Facility	1,912,000	115,880	1,796,120
Minor to Operating	807,000	403,500	403,500
Total State Fund	\$ 5,776,781	\$ 2,398,390	\$ 3,378,391
Total Available for Capital	\$ 9,348,341	\$ 5,426,380	\$ 3,921,961

Green River College
2024-2025 Proposed Fees and Waivers

Line No	Pending Tuition DESCRIPTION	Per Credit			NOTE	2024-2025 PER CREDIT AMT WAIVED
		23-24 RATE	INCR.	24-25 RATE		
FEES SET BY SBCTC						
1	RESIDENT TUITION 1-10 CREDITS	123.58	4.01	127.59		
2	RESIDENT TUITION 11-18 CREDITS	61.05	1.91	62.96		
3	RESIDENT TUITION 19+ CREDITS	110.87	3.60	114.47		
4	RESIDENT TUITION APPLIED BAS 1-10 CREDITS	240.10	7.51	247.61		
5	RESIDENT TUITION APPLIED BAS 11-18 CREDITS	12.33	0.48	12.81		
6	RESIDENT TUITION APPLIED BAS 19+ CREDITS	227.39	7.10	234.49		
7	NON-RESIDENT TUITION 1-10 CREDITS	317.95	10.18	328.13		
8	NON-RESIDENT TUITION 11-18 CREDITS	68.96	2.20	71.16		
9	NON-RESIDENT TUITION 19+ CREDITS	305.24	9.77	315.01		
10	NON-RESIDENT TUITION APPLIED BAS 1-10 CREDITS	674.70	20.89	695.59		
11	NON-RESIDENT TUITION APPLIED BAS 11-18 CREDITS	13.25	0.53	13.78		
12	NON-RESIDENT TUITION APPLIED BAS 19+ CREDITS	661.99	20.48	682.47		
13	DEPENDENTS AND SPOUSES OF ELIGIBLE VETERANS 1-10 CREDITS	0.00	-	0.00	1	127.59
14	DEPENDENTS AND SPOUSES OF ELIGIBLE VETERANS 11-18 CREDITS	0.00	-	0.00	1	62.96
15	DEPENDENTS AND SPOUSES OF ELIGIBLE VETERANS 19+ CREDITS	0.00	-	0.00	1	114.47
16	CHILD/SPOUSE OF DECEASED/DISABLED LEOFF OR FIREFIGHTER 1-10 CREDITS	0.00	-	0.00	1	127.59
17	CHILD/SPOUSE OF DECEASED/DISABLED LEOFF OR FIREFIGHTER 11-18 CREDITS	0.00	-	0.00	1	62.96
18	CHILD/SPOUSE OF DECEASED/DISABLED LEOFF OR FIREFIGHTER 19+ CREDITS	0.00	-	0.00	1	114.47
19	WRONGFULLY CONVICTED FELON (INDIVIDUAL, CHILD, STEP CHILD) 1-10	0.00	-	0.00	1	127.59
20	WRONGFULLY CONVICTED FELON (INDIVIDUAL, CHILD, STEP CHILD) 11-18	0.00	-	0.00	1	62.96
21	WRONGFULLY CONVICTED FELON (INDIVIDUAL, CHILD, STEP CHILD) 19+	0.00	-	0.00	1	114.47
22	APPRENTICE	61.79	2.01	63.80	1	63.79
23	ABE, ESL, GED (\$25.00 per student, per quarter)	25.00	-	25.00	1	
FEES SET BY COLLEGE (Recommended by Students)						
24	TECH FEE (\$5 per credit, min \$5, max \$60.00 per qtr)	5.00	-	5.00		
25	FACILITY FEE (\$4.05 per credit no max) Max removed Fall '13	4.05	-	4.05		
26	SPECIAL SERVICES FEE (\$.50 per credit; no min or max.)	0.50	-	0.50		
27	STUDENT CENTER FEE (\$45 per student per quarter)	45.00	-	45.00		
28	MATRICULATION FEE (\$.75 per credit no max)	0.75	-	0.75		
29	IP TECH/STU CTR/FAC/MATRC/SPEC SVC FEE 12-18	200.40	-	200.40		
30	IP TECH/FAC/MATRC/SPEC SVC FEE 2 Cr Bridge	122.65	-	122.65		
31	IP TECH/FAC/MATRC/SPEC SVC FEE 5 Cr Bridge	103.90	-	103.90		
32	IP TECH/FAC/MATRC/SPEC SVC FEE 10 Cr Bridge	52.40	-	52.40		
33	IP MATRC/FAC/SPEC SVC FEE 19+ CREDITS	5.30	-	5.30		
FEES SET BY COLLEGE (Discretionary Authority to Local Board)						
34	PARENT ED (per class)	20.00	-	20.00		107.59
35	RESIDENT TUITION VOCATIONAL PROGRAM 19+ CREDITS	61.05	1.91	62.96		51.51
36	NON-RESIDENT W/OPERATING WAIVER 1-10 CREDITS	140.92	4.87	145.79	2	182.34
37	NON-RESIDENT W/OPERATING WAIVER 11-18 CREDITS	61.94	1.99	63.93	2	7.23
38	NON-RESIDENT W/OPERATING WAIVER 19+ CREDITS	128.21	4.46	132.67	2	182.34
39	NON-RESIDENT W/WAIVER VOCATIONAL PROGRAM 19+ CREDITS	61.94	1.99	63.93	2	251.08
40	NON-RESIDENT TUITION APPLIED BAS W/OPERATING WAIVER 1-10 CREDITS	257.44	8.37	265.81	2	429.78
41	NON-RESIDENT TUITION APPLIED BAS W/OPERATING WAIVER 11-18 CREDITS	13.25	0.53	13.78	2	
42	NON-RESIDENT TUITION APPLIED BAS W/OPERATING WAIVER 19+ CREDITS	244.73	7.96	252.69	2	429.78
43	RESIDENT ATHLETE 1-10 CREDITS	85.06	2.76	87.82	3	39.77
44	RESIDENT ATHLETE 11-18. CREDITS	61.05	1.91	62.96	3	-
45	RESIDENT ATHLETE 19+ CREDITS	110.87	3.60	114.47	3	-
46	NON-RESIDENT ATHLETE 1-10 CREDITS	279.43	8.93	288.36	3	39.77
47	NON-RESIDENT ATHLETE 11-18 CREDITS	68.96	2.20	71.16	3	-
48	NON-RESIDENT ATHLETE 19+ CREDITS	305.24	9.77	315.01	3	-
49	NON-RESIDENT ATHLETE WITH WAIVER 1-10 CREDITS	102.40	3.62	106.02	3	39.77
50	NON-RESIDENT ATHLETE WITH WAIVER 11-18 CREDITS	61.94	1.99	63.93	3	-
51	NON-RESIDENT ATHLETE WITH WAIVER 19+ CREDITS	128.21	4.46	132.67	3	-
52	RESIDENT APPLIED BAS ATHLETE 1-10 CREDITS	178.53	5.58	184.11	3	63.50
53	RESIDENT APPLIED BAS ATHLETE 11-18 CREDITS	12.33	0.48	12.81	3	-
54	RESIDENT APPLIED BAS ATHLETE 19+ CREDITS	227.39	7.10	234.49	3	-
55	NON-RESIDENT APPLIED BAS ATHLETE 1-10 CREDITS	613.13	18.96	632.09	3	63.50
56	NON-RESIDENT APPLIED BAS ATHLETE 11-18 CREDITS	13.25	0.53	13.78	3	-
57	NON-RESIDENT APPLIED BAS ATHLETE 19+ CREDITS	661.99	20.48	682.47	3	-
58	NON-RESIDENT APPLIED BAS ATHLETE WITH WAIVER 1-10 CREDITS	195.87	6.44	202.31	3	63.50
59	NON-RESIDENT APPLIED BAS ATHLETE WITH WAIVER 11-18 CREDITS	13.25	0.53	13.78	3	-
60	NON-RESIDENT APPLIED BAS ATHLETE WITH WAIVER 19+ CREDITS	244.73	7.96	252.69	3	-

Green River College
2024-2025 Proposed Fees and Waivers

Line No	Pending Tuition DESCRIPTION	Per Credit			NOTE	2024-2025 PER CREDIT AMT WAIVED
		23-24 RATE	INCR.	24-25 RATE		
61	ELIGIBLE VETERANS & OTHER MILITARY VETERANS 1-10 CREDITS	111.22	3.61	114.83	7	12.76
62	ELIGIBLE VETERANS & OTHER MILITARY VETERANS 11-18 CREDITS	54.95	1.72	56.66	7	6.30
63	ELIGIBLE VETERANS & OTHER MILITARY VETERANS 19+ CREDITS	99.78	3.24	103.02	7	11.45
64	ACTIVE DUTY WAIVER 1-10 CREDITS	96.76	2.90	99.66	6	27.93
65	ACTIVE DUTY WAIVER 11-18 CREDITS	48.69	1.46	50.15	6	12.81
66	ACTIVE DUTY WAIVER 19+ CREDITS	110.87	3.60	114.47	6	-
67	ELIGIBLE VETERANS & OTHER MILITARY VETERANS APPLIED BAS 1-10 CREDITS	216.09	6.76	222.85	7	24.76
68	ELIGIBLE VETERANS & OTHER MILITARY VETERANS APPLIED BAS 11-18 CREDITS	11.10	0.43	11.53	7	1.28
69	ELIGIBLE VETERANS & OTHER MILITARY VETERANS APPLIED BAS 19+ CREDITS	204.65	6.39	211.04	7	23.45
70	ACTIVE DUTY WAIVER BAS 1-10 CREDITS	213.28	6.40	219.68	6	27.93
71	ACTIVE DUTY WAIVER BAS 11-18 CREDITS	0.00	-	0.00	6	12.81
72	ACTIVE DUTY WAIVER BAS 19+ CREDITS	227.39	7.10	234.49	6	
73	HIGH SCHOOL COMPLETION 1-10 CREDITS	12.00	-	12.00	3	115.59
74	HIGH SCHOOL COMPLETION 11-18 CREDITS	12.00	-	12.00	3	50.96
75	HIGH SCHOOL COMPLETION 19+ CREDITS	61.05	1.91	62.96	3	51.51
76	NON-RESIDENT HIGH SCHOOL COMPLETION 1-10 CREDITS	123.58	4.01	127.59	3	200.54
77	NON-RESIDENT HIGH SCHOOL COMPLETION 11-18 CREDITS	61.05	1.91	62.96	3	8.20
78	NON-RESIDENT HIGH SCHOOL COMPLETION 19+ CREDITS	110.87	3.60	114.47	3	200.54
79	WASH STATE EMPLOYEE (per class/space available)	61.05	1.91	62.96	3	574.99
80	WASH STATE EMPLOYEE APPLIED BAS (per class/space available)	61.05	1.91	62.96	3	1,175.09
81	SENIOR CITIZEN - AUDIT (per class/space available; limit 2 courses per qtr)	5.00	-	5.00	3	632.95
82	NEEDY (Need based/college discretionary waiver)	0.00	-	0.00	3	127.59
83	COLLEGE IN THE HIGH SCHOOL	49.00	-	49.00	3	78.59
84	EXCESS ENROLLMENT 1-10 CREDITS	123.58	4.01	127.59		
85	EXCESS ENROLLMENT 11-18 CREDITS	61.05	1.91	62.96		
86	EXCESS ENROLLMENT 19+ CREDITS	110.87	3.60	114.47		
87	INTERNATIONAL STUDENT 1-10 CREDITS	317.95	10.18	328.13		
88	INTERNATIONAL STUDENT 11TH CREDIT	276.25	8.60	284.85		
89	INTERNATIONAL STUDENT 12-18 CREDITS FLAT FEE	3,732.00	119.00	3,851.00		
90	INTERNATIONAL STUDENT 19+ CREDITS	305.24	9.77	315.01		
91	INTERNATIONAL STUDENT VOCATIONAL PROGRAM 19+ CREDITS	68.96	2.20	71.16		
92	INTERNATIONAL STUDENT 1-10 CREDITS APPLIED BAS	674.70	20.89	695.59		
93	INTERNATIONAL STUDENT 11TH CREDIT APPLIED BAS	53.50	2.05	55.55		
94	INTERNATIONAL STUDENT 12-18 CREDITS APPLIED BAS (FLAT FEE)	6,854.00	213.00	7,067.00		
95	INTERNATIONAL STUDENT 19+ CREDITS APPLIED BAS	661.99	20.48	682.47		
96	INTERNATIONAL STUDENT INTENSIVE ENGLISH	3,732.00	119.00	3,851.00		
97	INTERNATIONAL STUDENT 2CR BRIDGE	3,096.10	98.64	3,194.74		
98	INTERNATIONAL STUDENT 5CR BRIDGE	2,142.25	68.10	2,210.35		
99	INTERNATIONAL STUDENT 10CR BRIDGE	552.50	17.20	569.70		
100	IP HOUSING PLACEMENT FEE (One-Time fee Incl. airport pickup & move-in kit)	300.00	-	300.00		
101	INTERNATIONAL ADMISSIONS FEE	50.00	-	50.00		
102	FOUNDATION FOR SUCCESS	100.00	-	100.00		
103	INTERNATIONAL STUDENT COLLEGE EXPERIENCE (One-time fee)	100.00	100.00	200.00		
104	INT'L STUDENT LATE ENROLLMENT FEE	95.00	-	95.00		
105	TRANSCRIPT FEE (Official) WEB ONLY	12.00	-	12.00		
106	TRANSCRIPT FEE-ON DEMAND (IN-PERSON)	25.00	-	25.00		
107	GED (flat fee)	30.00	6.00	36.00		
108	ADMINISTRATIVE FEE FOR SPECIALIZED TESTING (LEVEL 1)	5.00	-	5.00		
109	ADMINISTRATIVE FEE FOR SPECIALIZED TESTING (LEVEL 2)	10.00	-	10.00		
110	ADMINISTRATIVE FEE FOR SPECIALIZED TESTING (LEVEL 3)	15.00	-	15.00		
111	PROCTORED TEST (for non-Green River testing)	25.00	-	25.00		
112	TYPING TEST FEE	10.00	-	10.00		
113	NCRC TEST (National Career and Readiness Certificate-Aerospace)	36.00	-	36.00		
114	NCRC RE-TAKE TEST(National Career and Readiness Certificate-Aerospace)	12.00	-	12.00		
115	CAREER ASSESSMENT STUDENT	20.00	-	20.00		
116	CAREER ASSESSMENT NON-STUDENT	40.00	-	40.00		
117	WELDING CERT TEST	60.00	-	60.00		

Green River College
2024-2025 Proposed Fees and Waivers

Line No	Pending Tuition DESCRIPTION	Per Credit			NOTE	2024-2025 PER CREDIT AMT WAIVED
		23-24 RATE	INCR.	24-25 RATE		
118	WCS BAT EXAM FEE (pass through)	51.00	-	51.00		
119	WCS BAT EXAM FEE	149.00	-	149.00		
120	LOCKER FEE PER QUARTER	0.00	-	0.00		
121	LOCKER FEE PER YEAR	0.00	-	0.00		
122	RETURNED CHECK FEE	30.00	-	30.00		
123	MINIMUM REFUND AMOUNT	10.00	-	10.00		
124	CALCULATOR RENTAL	20.00	-	20.00		
125	CALCULATOR LATE RETURN PENALTY	10.00	-	10.00		
126	CAMERA RENTAL	50.00	-	50.00		
127	CAMERA RENT LATE RETURN PENALTY	30.00	-	30.00		
128	EVENT TICKET PURCHASE HANDLING FEE	1.00	-	1.00		
129	PAYMENT PLAN ENROLLMENT FEE (Per Quarter)	25.00	-	25.00		
130	MARKETING -LOBBY SALES (single table)	25.00	-	25.00		
131	MARKETING -LOBBY SALES (double table)	40.00	-	40.00		
132	PHI THETA KAPPA DUES	70.00	-	70.00		
133	TELECOURSE RENTAL FEE (per class)	30.00	-	30.00		
134	STAFF PARKING (QUARTERLY)	20.00	-	20.00		
135	STAFF PARKING (4-QUARTERS)	80.00	-	80.00		
136	STAFF PARKING (3-QUARTERS)	60.00	-	60.00		
137	PARKING DUPLICATE	5.00	-	5.00		
138	PARKING FINE	25.00	-	25.00		Variable
139	GUARANTEED PARKING (QTRLY - SPACE AVAILABLE)	100.00	-	100.00		
140	GUARANTEED PARKING (DAILY- SPACE AVAILABLE)	5.00	-	5.00		
141	Overdue Laptop Fine - per day	25.00	(20.00)	5.00		
142	Laptop Power Cord Replacement Fee	30.00	-	30.00		
143	Laptop Replacement Fee	910.00	-	910.00		
144	Study Abroad Administration Fee	200.00	-	200.00		
145	Inclusive Access	125.00	75.00	200.00		Variable
146	eLearning Course Fee (per course)	12.00	5.50	17.50		

NOTES:	
1	Mandatory Waiver set by SBCTC
2	Optional Waiver set by SBCTC : Colleges may waive all or part of the non-resident operating fee differential; <u>not</u> building fee differential.
3	Optional Waiver approved by SBCTC
4	Mandatory Waiver: Law Enforcement/Firefighter- RCW 28B.15.380
5	Mandatory Waiver: Active Duty RCW 28B.15.622
6	Optional Active Duty waiver approved by SBCTC and GRC Board to waive all Building Fee & S&A Fee
7	Optional Waiver: Veterans - RCW 28B.15.621 - FY 23 GRC approved 10% OFF 1-19+ CREDITS - this is change from 10% OFF 1-10 CREDITS from FY22

Green River College
2024-2025 Proposed
Instructional Fee Adds and Changes

	Course			2023-2024	2024-2025	
	CoOp Fees			Fee	Change	
				Fee	Fee	
FEE REDUCTIONS						
1	ELL	71	Reading Support L1	10.00	(10.00)	-
2	ELL	72	Reading Support L2	10.00	(10.00)	-
3	SOC	252	Drugs and Society	18.50	(18.50)	-
NEW COURSE FEES						
4	GEOG	190	Geographic Exploration		30.00	30.00
5	NATRS	180	Natural Resources Measurement		80.00	80.00
FEE INCREASES						
6	ART	105	Beginning Drawing	20.00	30.00	50.00
7	ART	111	Painting 1	20.00	30.00	50.00
8	ART	112	Painting 2	20.00	30.00	50.00
9	ART	113	Painting 3	20.00	30.00	50.00
10	ART	255	Advanced Painting 1	20.00	30.00	50.00
11	ART	256	Advanced Painting 2	20.00	30.00	50.00
12	ART	257	Advanced Painting 3	20.00	30.00	50.00
13	ATECH	110	Shop Procedures	50.00	60.00	110.00
14	ATECH	111	Electrical/Electronics	3.00	2.00	5.00
15	ATECH	112	Engine Performance	3.00	2.00	5.00
16	ATECH	113	Engine Repair	3.00	2.00	5.00
17	ATECH	114	Auto Transmis/Trans-Axle	3.00	2.00	5.00
18	ATECH	115	Manual Drive Trains/Axle	3.00	2.00	5.00
19	ATECH	116	Suspension and Steering	3.00	2.00	5.00
20	ATECH	117	Brakes	3.00	2.00	5.00
21	ATECH	118	Heating & Air Condition	3.00	2.00	5.00
22	ATECH	119	Special Shop Practice	3.00	2.00	5.00
23	BIOL&	100	Survey of Biology	20.00	10.00	30.00
24	BIOL&	160	General Biology with Lab	25.00	25.00	50.00
25	BIOL&	211	Majors Cellular	27.00	28.00	55.00
26	BIOL&	212	Majors Animal	27.00	28.00	55.00
27	BIOL&	213	Majors Plant	27.00	28.00	55.00
28	BIOL&	260	Microbiology	40.00	40.00	80.00
29	CARP	171	Adv Cabinet/Wood Fab	60.00	50.00	110.00
30	CJ	115	Fingerprint Science	40.00	10.00	50.00
31	CJ	215	Adv Fingerprint Id	15.00	35.00	50.00
32	CJ&	240	Intro Forensic Science	10.00	40.00	50.00
33	INDUS	101	Basic Woodworking	40.00	40.00	80.00
34	INDUS	111	Welding Survey 1	12.00	0.50	12.50
35	INDUS	112	Welding Survey 2	12.00	0.50	12.50
36	INDUS	113	Welding Survey 3	12.00	0.50	12.50
37	NATRS	100	Introduction to Natural Resources	10.00	90.00	100.00
38	NATRS	114	Chainsaw Operation and Maintenance	30.00	15.00	45.00
39	NATRS	130	Wildland Firefighter Training L-180 and S-130/19	10.00	20.00	30.00
40	NATRS	161	Wildlife Habitat Mgmt	15.00	10.00	25.00
41	NATRS	205	Wildland Recreation	35.00	25.00	60.00
42	NATRS	210	Introduction to Soils	15.00	10.00	25.00
43	NATRS	263	Cartography	25.00	25.00	50.00
44	NATRS	286	Nat Res Bus Principles	5.00	20.00	25.00
45	NATRS	293	Silvic/Analy Forest Prot	20.00	5.00	25.00
46	NATRS	400	Forest Law and Policy	10.00	15.00	25.00
47	OTA	100	Intro to Occ Therapy	12.50	0.50	13.00
48	OTA	102	OTA Applied Anat/Kines	12.50	0.50	13.00

Green River College
2024-2025 Proposed
Instructional Fee Adds and Changes

	Course			2023-2024		2024-2025
				CoOp Fees	Fee	Change
49	OTA	103	Applied Anat/Kines Lab	19.00	1.00	20.00
50	OTA	111	Fund of OT Health Care	108.00	6.00	114.00
51	OTA	112	Prof Skills for Healthcare Lab	40.00	2.00	42.00
52	OTA	120	Developmental Disabilities 1	28.00	2.00	30.00
53	OTA	121	Dev Disabilities 1 Lab	18.50	1.50	20.00
54	OTA	122	Physical Disabilities 1	13.00	1.00	14.00
55	OTA	123	Phys Disabilities 1 Lab	63.50	3.50	67.00
56	OTA	124	Fund'ls of Gerontology	7.50	0.50	8.00
57	OTA	126	Clinical Seminar 1	45.50	2.50	48.00
58	OTA	127	Clinical Seminar Lab	216.50	12.50	229.00
59	OTA	128	Application of OTA 1	29.50	1.50	31.00
60	OTA	130	Prof Advocacy Experience	136.50	8.50	145.00
61	OTA	131	Physical Disabilities 2	37.50	2.50	40.00
62	OTA	132	Phys Disabilities 2 Lab	43.00	3.00	46.00
63	OTA	133	Psychosocial Dysfunction	9.00	1.00	10.00
64	OTA	134	Psycho Dysfunction Lab & FW	30.50	1.50	32.00
65	OTA	200	Developmental Disabilities 2	19.00	1.00	20.00
66	OTA	201	Dev Disabilities 2 Lab	43.00	3.00	46.00
67	OTA	202	Ethics/Society-Practice	7.00	1.00	8.00
68	OTA	210	Therapeutic Practices-OT	29.50	1.50	31.00
69	OTA	211	Clinical Skills Training	31.00	2.00	33.00
70	OTA	213	Thera Group Leader Lab	41.50	2.50	44.00
71	OTA	220	Thera Group Activities 2	9.00	1.00	10.00
72	OTA	221	Therap Group Activ 2 Lab	14.00	1.00	15.00
73	OTA	222	Clinical Seminar 2	115.50	6.50	122.00
74	OTA	223	Application of OT 2	26.00	2.00	28.00
75	OTA	224	Therapeutic Adaptations	23.50	1.50	25.00
76	OTA	225	App of Therapeutic Activ	77.00	5.00	82.00
77	OTA	228	Pre-Fieldwork Exper Sem	51.50	3.50	55.00
78	OTA	240	Fieldwork Exp Seminar 1	157.50	9.50	167.00
79	OTA	241	Fieldwork Exper Sem 2	183.00	11.00	194.00
80	OTA	245	Co-Op Fieldwork Exper 1	33.50	2.50	36.00
81	OTA	246	Co-Op Fieldwork Exper 2	24.50	1.50	26.00
82	WELD	103	Special Welding	12.00	25.00	37.00
83	WELD	141	Basic Arc Weld and Flame (per credit)	10.00	2.50	12.50
84	WELD	142	Intermediate Welding (per credit)	10.00	2.50	12.50
85	WELD	143	Advanced Arc Welding (per credit)	10.00	2.50	12.50
86	WELD	194	Special Welding Project 1 (per credit)	10.00	2.50	12.50
87	WELD	195	Special Welding Project 2 (per credit)	10.00	2.50	12.50
88	WELD	196	Special Welding Project 3 (per credit)	10.00	2.50	12.50
NEW COURSES						
####	ACCT	301	Intermediate Accounting I		25.00	25.00
####	ACCT	302	Intermediate Accounting II		25.00	25.00
####	ACCT	303	Intermediate Accounting III		25.00	25.00
####	ACCT	394	Special Topics: Accounting		25.00	25.00
####	ACCT	410	Cost Accounting		25.00	25.00
####	ACCT	411	Auditing		25.00	25.00
####	ACCT	430	Accounting Information Systems and Controls		25.00	25.00
####	ACCT	450	Business Taxation		25.00	25.00
####	ACCT	490	Accounting Internship/Capstone		25.00	25.00
####	ART	123	Beginning Videography		50.00	50.00

Green River College
2024-2025 Proposed
Instructional Fee Adds and Changes

	Course			2023-2024		2024-2025
				CoOp Fees	Fee	Change
####	AVIA	287	ATC - Tower Operator 1			20.00
####	AVIA	288	ATC - Tower Operator 2			20.00
####	AVIA	289	ATC - Tower Operator 3			20.00
####	CARDIO	105	Cardiac Monitoring Clinical			100.00
####	ELL	6	English Language Learning Intro to Literacy			10.00
####	ERTECH	102	Emergency Room/Patient Care Technician			50.00
####	ERTECH	103	Emergency Room/Patient Care Technician Lab			100.00
####	GERM&	221	German IV			5.00
####	GERM&	222	German V			5.00
####	GERM&	223	German VI			5.00
####	IT	214	Cisco Certified Support Techn Cybersecurity Cert Prep			25.00
####	IT	295	CompTIA Project+ Certification Preparation			25.00
####	IT	350	Cyber Data Analysis Using Kibana			50.00
####	MATH	30	Support Course for MATH& 146			2.00
####	MATH	36	Support Course for MATH& 107			2.00
####	MUSC	160	Songwriting and Music Composition 1			20.00
####	MUSC	161	Songwriting and Music Composition 2			20.00
####	MUSC	162	Songwriting and Music Composition 3			20.00
####	MUSC	170	Music and the Environment			10.00
####	MUSC	260	Songwriting and Music Composition 4			20.00
####	MUSC	261	Songwriting and Music Composition 5			20.00
####	MUSC	262	Songwriting and Music Composition 6			20.00
####	NRS A	105	Nursing Assistant Clinical			100.00

Green River College

2024-2025

Long Term Commitments

Building COP's	Initial Amount	Remaining Amount	Annual Payment	Start Date	Payoff Date	COP Term Yrs	Yrs Remaining	Payment Source	Notes
Kent II	8,090,000	2,265,252	521,412	8/11/09	6/1/29	20	5	Int'l Programs	IP Annual Operations
Salish	26,830,000	7,523,178	1,738,652	8/11/09	6/1/29	20	5	State Fund 060	SBCCTC Annual Allocation
Student Life Replacement	13,480,000	5,590,000	1,242,888	12/1/14	6/1/29	15	5	S & A	S&A & IP
New Auburn Center	14,550,000	10,165,000	1,041,200	6/1/16	12/1/35	20	11	Reserves and IP	Fund Balance and Annual Operations
Total Building COP'S	62,950,000	25,543,430	4,544,151						

Long-Term Lease	Annual Payment	Start Date	Payoff Date	# Yrs	Payment Source	Notes
Enumclaw Center	129,923	3/1/96	N/A	5	General Fund	Current Term 3/1/21-2/28/26
Drama Storage	72,000	6/15/80	N/A	5	General Fund	Current Term 10/1/23 - 9/30/28
Parking Lease	1,200	9/19/03	N/A		Parking Fund	Current Term: month to month
Spokane Lab	16,800	8/1/05	N/A		Self Support	Anticipated Term 8/1/24 - 7/31/25 - Annual Delegated Renewal
Total Long-Term Leases	424,852					

2024-2025 Reserve & Dedicated Funds Budget

Reserve	Estimated Ending Balance June 30, 2024	Estimated Activity & Commitments	Estimated Beginning Balance July 1, 2024
Board Reserve	9,047,291	235,701	9,282,992
International Programs Reserve	4,632,551	631,281	5,263,832
Running Start Reserve	6,412,800	2,387,639	8,800,439
	20,092,642		23,347,263

Dedicated Funds	Ending Balance June 30, 2024	Activity & Commitments	Beginning Balance July 1, 2024
Building & Capital Asset Fund	3,471,262		3,471,262
Local Capital Improvements FY 24		(1,182,450)	(1,182,450)
Local Capital Improvements FY 25		(856,334)	(856,334)
Gym Waterline Mitigation		(1,500,000)	(1,500,000)
10% Contribution		2,812,854	2,812,854
5% to IT		(140,643)	(140,643)
Total Building & Capital Asset Fund		(866,573)	2,604,689

IT Building Infrastructure	1,206,613		1,206,613
5% Building Asset Fund to IT		140,643	140,643
Total IT Infrastructure	-	140,643	1,347,256

ctcLink Operations	426,289		426,289
Additional Funding Requirements		(98,168)	(98,168)
Total IT Infrastructure	-	(98,168)	328,121



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