



Budget Development Roadmap FY2026-2027

<u>Phase</u>	<u>Date</u>	<u>Milestone Activity</u>
KICKOFF	Feb 2	Budget Website Opens 🗝️ ✉️ Email notifications sent to requesters
SUBMISSION	Feb 13	Budget Website Closed 🗝️
	Feb 20	Grant Budget Updates Submitted
REVIEW	Feb 24	President & Executive Team Review
APPROVAL	Feb 28	Final Approval of Budget Requests ✅
FINALIZATION	Mar 3	Budget Team finalizes FY2027 Budget & notifies Janee
	Mar 13-17	Janee & President Review Budget
	Mar 21	Executive Team Review (No Changes)
BOARD REVIEW	May 15	Finalize Budget 🎯
	May 18-29	Review with Board of Trustees Members
PRESENTATION	Jun 11/18	Final Board Presentation 🏛️ (Graduation: June 22)