



BOARD OF TRUSTEES COLLEGE DISTRICT NO.10
Green River College, Auburn, Washington

January 15, 2026

The Board of Trustees of College District No. 10 will hold a regular meeting on Thursday, January 15, 2026 at 4:30p.m. Sharonne Navas, Board Chair, will preside. Attendance is available in-person in the Zgolinski Center Board Room or via zoom at: <https://us02web.zoom.us/j/86446394107>, Meeting ID 864 4639 4107, Passcode 980922026, and one tap mobile 253-215-8782.

Table 1: Schedule

TIME (approximate)	TOPIC	PRESENTER	TAB
4:30pm	CALL TO ORDER ROLL CALL PUBLIC COMMENT	Sharonne Navas	N/A
	CELEBRATING SUCCESS		
4:40pm	Student Athletes	Shannon Percell Megan Johnson	Celebrating Success
4:50pm	APPROVAL OF MINUTES	Sharonne Navas	Minutes
	November 20, 2025		
N/A	CORRESPONDENCE		Correspondence
N/A	INTRODUCTIONS		Introductions
	REPORTS TO THE BOARD		
4:55pm	Financial Quarter 1 Report	Janee Sommerfeld	TAB A
5:05pm	Cedar Hall Renovations for Nursing Program	Jamie Fitzgerald John McCormick	TAB B
	STANDING REPORTS		
	Student Report	Mason LaMonica	No Report
	Equity & Diversity Report	Kit Alston	No Report
	College Council Report	Tamara Shilipetar	No Report
5:15pm	Faculty Report	Dave Norberg	TAB C
	Classified Staff Report	Richard Falk	No Report
	President's Report	Suzanne Johnson	No Report

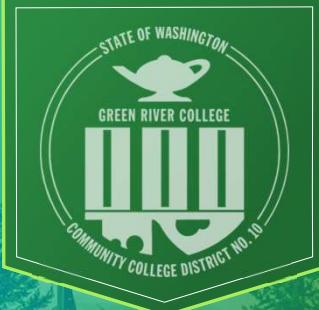
TIME (approximate)	TOPIC	PRESENTER	TAB
5:25pm	EXECUTIVE SESSION		
	An executive session will be held for _____ minutes, or as extended: <ul style="list-style-type: none"> • To discuss the interpretation or application of a labor agreement and to discuss the planning, strategy, and positions to be taken during the course of collective bargaining AND • To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee 		
5:35pm	ACTION RECOMMENDATIONS	Sharonne Navas	ACTION
	Cedar Hall Renovation		
	TRUSTEES ASSOCIATION <i>If needed</i>		Trustees Association
5:40pm	PUBLIC COMMENT		
	OTHER BUSINESS		Other Business
5:45pm	Upcoming Activities/Meetings		
5:50pm	ADJOURNMENT		

If you need disability related accommodations to make this event accessible, please contact Human Resources at 253-833-9111, ext. 2600; TTY 253-288-3359; or by email at hr@greenriver.edu.

Green River College is an equal opportunity educator and employer. Learn more at www.greenriver.edu/accessibility.



BOARD OF TRUSTEES 2023-2024 STATEMENT



Leading with equity, we collectively govern to carry out our legal responsibilities by creating policies, providing oversight, and evaluating progress of the strategic plan. Guided by community, we ensure that students have a quality, relevant learning experience that maximizes their potential for success.



GRC EQUITY-CENTERED STRATEGIC PLAN GOALS



- Success for All Students**
- Excellence in Teaching and Learning**
- Responsive Educational Programs and Support Services**
- Integrated and Effective Organizational Structure, Systems, and Processes**
- Accessible and Responsive Facilities and Technology**
- Impactful Community Connections**

BOARD OF TRUSTEES 2023-2024 GOALS

A

The Board will monitor the progress of student success outcomes by reviewing the dashboards quarterly.

B

The Board will ensure that student metrics and benchmarks provide an opportunity to make data-driven decisions for improvement.

C

The Board will support the commitment to on-going EDI professional learning for all College employees and trustees.

D

The Board will review board policy and procedures to ensure they support the commitment to becoming an anti-racist college.

E

The Board will continue to develop forward thinking policies and provide fiduciary oversight to ensure institutional sustainability, growth, and capacity-building.

F

The Board will advance community partnerships with local school districts, business and industry partners, and local organizations.



Landen

- student athlete of two years
- learned both the ups and downs of what it's like as you progress as an athlete. Your schoolwork becomes just as important, it teaches you to balance between keeping your body healthy, but also keeping your mind ready, focused, and sharp.
- sprained ankle-but while recovering, I've learned that they are always there to support you no matter the conundrum
- One of the biggest things I ended up learning was communication. Communication was and still is the biggest key to my success from talking to my coach about recovering to talking to staff and teachers on understanding a topic.
- Sometimes life gets more complicated and you feel like you're juggling so much by yourself, but that isn't always the case. Your coaches, athletic department and other staff are always there to help you out and be the best version of yourself.
- first year of track, which was unofficial, my left ankle inflamed and had to back off for a while, but Coach Leahy never backed out and continued to help me find ways to recover until eventually I was able to run at faster pace again.
- I am sporadic when it comes to balancing both training and school-work but I know for a fact that when you put in your best efforts along with communication you will come out on top no matter what

1/15/2025 Celebrating Success



Tanzy

- Accomplishments--Third team all conference, Deans list quarterly
- Belonging--I am shy in new places and was scared I wouldn't make friends at college but I have made lifelong friends through volleyball, I live on campus with volleyball players, which helped us motivate each other to do well in class and pick each other up when we feel burnt out, met players of other sports we are now good friends with
- I am an aviation major and was worried about school/life balance--but we had team study halls, and athlete study halls that made it doable and had academic success and am happy with my career pathway
- Skill development--Leadership/Team captain, Planning team bonding, Listening and collaborating with others, Confidence in decisions, Communication
- Time management--During practicing and In life w/ school and volleyball
- Networking--Coaching at a local club (who knows me because of GRC) and Help head coach recruit for future years during club

1/15/2025 Celebrating Success





COLLEGE DISTRICT NO.10

Green River College

Auburn, Washington

November 20, 2025 / 4:30 p.m. Regular Meeting

The Board of Trustees of Green River College District No. 10 held a regular meeting at 4:30 p.m. on November 20, 2025 in the ZC Boardroom and virtually via Zoom, ID #: 862 3989 7920. Board Chair Navas presided.

TRUSTEES

Chair Sharrone Navas
Vice Chair Jackie Boschok
Elaine Chu
Arlene Pierini
Jennifer Ramirez Robson

STUDENTS/STAFF/GUESTS

Jason Ahlquist
CarrieAnne Allegri
Marwa Almusawi
Emily B.
Natalie Barbero
Kelsey Barrans
Burl Battersby
Adrienne Battle
Scott Beals
Savannah Bennet
Lorelei Bonham
Whitney Boswell
Mark Brown
Miebeth Bustillo-Booth
Kelli Callahan
C. Carlson
Jean Carlson
Laurie Centauri
Amanda Chin
Miriam Chitiga
Bradley Chinn
Andee Church
John Clark
dani crivello-chang
Katie Cunnion
Katrice Cyphers

STUDENTS/STAFF/GUESTS

Angela Davis
Phil Denman
Aimee Diaz
Anne Dolan
Yaelle Duford
Sarah Edwards
Dameon Ellis
Maria Elgart
Alex F.
Richard Falk
Dan Fergeson
Lionel Candido Flores
Callae Frazier
Georgina Garretson
Christie Gilliland
Sara Gordon
Wright Harrison
Ryan Hawes
Kirsten Higgins
Francis Hill
Jaeney Hoene
Kerri Hogan
Stephanie Hoffman
Lonnie Hunter
Suzanne Johnson
Leslie Kessler
Rebekah Kissel
Sam Krahm
Nancy Kremer
Mason LaMonica
David Larsen
Kara LaValley
Rain Lim

STUDENTS/STAFF/GUEST

Marji MacKenzie
John McCormick
Suzanne McCudden
Rochelle Mitchell
Liz McKinney
Erin Fernandez Mommer
Lindsey Morris
Dave Norberg
Stan P.
Shawn Percell
Chelsea Redmond
Megan Reiser
Jennifer Rohan
Scott Schreiber
Dawnell Schroeder
William Sciacca
Heidi Sheneberger
Ian Sherman
Shannon Sharpe
Lea Ann Simpson
Janee Sommerfeld
Leslie Soule
Leo Studach
Mark Thomason
Monica Tolas
Ariel Wetzel
Ariadne Wilber
Michelle Williams
Madeleine Wright
Nora Yahia
CJW
Others who did not sign-in or sign in was illegible

ROLL CALL

The regular meeting opened at 4:30 p.m. with Chair Navas, Vice Chair Boschok, Trustee Pierini, Trustee Chu and Trustee Ramirez Robson, present.

OTHER

Declaration for those in the hallway to please come into the board room where there is plenty of seating, as the hallway speaker is not working.

PUBLIC COMMENT

Public comment is limited to 90 seconds per person.

Public comment was provided by Jaeney Hoene regarding through the president evaluation process.

Public comment was provided by Laurie Centauri regarding reports to the board.

Public comment was provided by Sara Keene regarding leadership accountability.

Public comment was provided by Itai Jeffries with an tribute to Angela Davis.

Public comment was provided by Richard Falk regarding reports to the board.

CELEBRATING SUCCESS

Harvest Fest

Vice President of Student Affairs, Dr. Eric Greer, provided the Harvest Fest 2025 overview. See attached report under TAB Celebrating Success. Trustees engaged with comments and questions throughout the presentation.

MINUTES

It was moved by Vice Chair Boschok and seconded by Trustee Pierini, that the Board of Trustees of College District No. 10 approve the meeting minutes of October 16, 2025, as distributed. Motion passes.

CORRESPONDENCE

No correspondence.

INTRODUCTIONS

No introductions.

REPORTS TO THE BOARD

AI Overview and Update

Co-Chairs of the AI Taskforce, Whitney Boswell and Ariadne Wilber, presented the AI Taskforce Over and Update: Progress, Impact and Next Steps. A copy of the presentation is attached under TAB A. Trustees engaged with comments and questions throughout the presentation.

STANDING REPORTS

Student Report

ASGRC President, Mason LaMonica, was present and engaged in dialogue with Trustees regarding the submitted report, attached under TAB B.

Equity, Diversity and Inclusion Report
No Report

College Council Report
No Report

Faculty Report
United Faculty President, Dave Norberg, was present and engaged in dialogue with Trustees regarding the submitted report, attached under TAB C.

Chair Navas clarified that anyone submitting a report may choose to read or present the full report verbally. The purpose of adjusting the board reporting deadlines and requesting written reports in advance is to ensure that Trustees have sufficient time to review the material and arrive at the meeting prepared with questions. This approach is intended to support deeper discussion, strengthen relationships, and make the best use of everyone's time.

Classified Staff Report
WFSE Union Steward, Richard Falk, was present and engaged in dialogue with Trustees regarding the submitted report, attached under TAB D.

President's Report
President, Dr. Suzanne Johnson, was present and engaged in dialogue with Trustees regarding the submitted report, attached under TAB E.

EXECUTIVE SESSION
No executive session.

ACTION
It was moved by Trustee Ramirez Robson, seconded by Trustee Chu, that the Board of Trustees of College District No. 10 approve the 2026 Schedule of Board Meetings, as presented from the October 16, 2025 board meeting, and with an amendment to change the December meeting to occur on December 10, 2026. A copy of the amended schedule is attached. Motion passes.

TRUSTEES ASSOCIATION
Vice Chair Boschok attended the Association of Community College Trustees (ACCT) Leadership Congress in New Orleans in October and reflected on the honor of Dr. Amy Morrison, Lake Washington Institute of Technology President, winning the Marie Y. Martin Chief Executive Officer Award. Vice Chair Boschok participated as the Green River College ACCT voting delegate.

Vice Chair Boschok, Trustee Pierini and Dr. Johnson attended the ACT Fall Conference where information revolved around the anticipated supplemental session budget impacts. Green River College is focused on advocating for fully funded COLA's and funding for the rising cost of utilities, with an overall goal to retain employees and programs.

PUBLIC COMMENT

Public comment was provided by Kirsten Higgins regarding the September 18th, 2025 board meeting statement from Chair Navas.

Public comment was provided by Stephanie Hoffman regarding lack of faculty participation in SPARC.

Public comment was provided by Rochelle Mitchell regarding conversation vs. action.

Public comment was withdrawn by Erica Ihrig.

Public comment was provided by Bruce Riveland regarding budget impacts on Green River vs. other colleges in the system and advocated for collaboration.

OTHER BUSINESS

A list of upcoming activity dates was provided and is attached under other business.

ADJOURNMENT

There being no further business, it was moved by Vice Chair Boschok, seconded by Trustee Pierini, that the Board of Trustees of College District No. 10 adjourn its meeting of November 20, 2025, at 6:39 p.m. Motion passes.

Sharonne Navas, Chair
GRC Board of Trustees

Suzanne McCudden
Secretary to the Board of Trustees

Green River College

2025-2026
First Quarter
For the Period Ending September 30, 2025

Green River College
Operating Revenue: Budget vs Actual
For the Period Ending September 30, 2025

	Q-1	Q-1	Q-1	Q-1	Q-1	Q-1
	FY 24-25	FY 24-25	FY 24-25	FY 25-26	FY 25-26	FY 25-26
	Adjusted Budget	Revenue Actual	Act/Bud %	Adjusted Budget	Revenue Actual	Act/Bud %
Operating Revenue						
State Allocation	49,226,112	12,306,528	25%	49,146,793	12,286,698	25%
Tuition	15,560,137	7,146,667	46%	17,535,917	7,988,660	46%
College Contributors & Transfers	15,271,573	3,817,893	25%	16,990,554	4,247,639	25%
Fund Balance	14,221,755	-	0%	6,725,617	-	0%
Total Operating Revenue	94,279,577	23,271,089	25%	90,398,881	24,522,996	27%
College Contributors Total Revenue						
International Programs Revenue	10,487,700	5,726,345	55%	11,123,400	5,690,136	51%
Running Start Revenue	16,307,435	830,216	5%	21,678,641	774,365	4%
Open Doors Revenue	1,531,832	492,928	32%	2,503,083	640,235	26%
Total College Contributors	28,326,967	7,049,489	25%	35,305,124	7,104,736	20%

Green River College
Operating Expenditure: Budget vs Actual
For the Period Ending September 30, 2025

	FY 24-25 Adjusted Budget	FY 24-25 Rev & Exp Actual	FY 24-25 Act/Bud %	FY 25-26 Adjusted Budget	FY 25-26 Rev & Exp Actual	FY 25-26 Act/Bud %
Operating Revenue						
State Allocation	49,226,112	12,306,528	25%	49,146,793	12,286,698	25%
Tuition	15,560,137	7,146,667	46%	17,535,917	7,988,660	46%
College Contributors & Transfers	15,271,573	3,817,893	25%	16,990,554	4,247,639	25%
Fund Balance	14,221,755	-	0%	6,725,617	-	0%
Total Operating Revenue	94,279,577	23,271,089	25%	90,398,881	24,522,996	27%
Operating Expense						
Exempt/Administrators	13,170,904	3,273,054	25%	13,312,071	3,154,329	24%
Classified	11,789,002	2,444,006	21%	10,616,202	2,357,008	22%
Full Time Faculty & 1yr Temp	18,309,188	1,677,907	9%	17,744,653	1,864,992	11%
Adjunct Faculty	10,568,628	3,663,244	35%	11,309,269	4,136,893	37%
Hourly/Stipend	4,479,722	492,036	11%	3,775,551	539,232	14%
Other Salaries	66,438	1,418	2%	66,438	33,963	51%
Benefits	19,353,085	3,928,706	20%	18,639,311	4,189,900	22%
Personal Services	170,233	40,359	24%	51,951	27,673	53%
Goods & Services	11,043,688	2,168,123	20%	9,913,930	2,142,740	22%
Travel	316,472	49,964	16%	167,354	23,726	14%
Equipment	1,285,737	378,012	29%	909,162	101,242	11%
Client Services	1,987,829	240,441	12%	2,156,087	199,644	9%
Debt Service	1,738,651	-	0%	1,736,902	-	0%
Total Operating Expenditure	94,279,577	18,357,272	19%	90,398,881	18,771,342	21%

Green River College
Operating Expenditure by Division: Budget vs Actual
For the Period Ending September 30, 2025

	FY 25-26 Adjusted Budget	FY 25-26 Rev & Exp Actual	FY 25-26 Act/Bud %
Operating Expense by Division			
Instruction			
Business & Trades	5,199,037	1,286,236	25%
Branch Campus & Continuing Ed	1,075,782	223,206	21%
English, Humanities, & Tutoring Center	7,855,757	1,544,385	20%
Fine Arts & Social Science	5,748,397	1,183,066	21%
Technology, Health Science, Nursing, Education	10,314,332	2,620,199	25%
Library, Curriculum, & Media Services	1,528,626	386,240	25%
Science & Math	7,852,825	1,508,448	19%
Transitional Studies & Wellness	4,010,953	1,103,005	27%
Worker Retraining	1,831,269	205,089	11%
Instruction Support	6,595,887	901,924	14%
Subtotal Instruction	\$ 52,012,866	\$ 10,961,797	21%
Student Affairs			
Campus Life	974,714	230,918	24%
Enrollment Services	4,516,808	1,042,135	23%
Student Affairs Support	2,542,373	454,748	18%
Subtotal Student Affairs	\$ 8,033,895	\$ 1,727,801	22%
Institutional Support Services			
Administration Support (VP BA, Budget Contingency +)	1,260,321	25,197	2%
Institutional Support (President Office, BOT, EOC)	1,160,565	273,045	24%
Human Resources	1,909,687	429,106	22%
Business Services (Fiscal Services, Payroll, Purchasing, Receiving)	3,157,875	936,587	30%
Information Technology	6,483,912	1,088,182	17%
Facilities	5,099,514	1,136,857	22%
Debt Service	1,736,902	-	0%
Utilities	2,550,216	633,961	25%
Guided Pathways	1,503,305	377,531	25%
Safety & Transportation	1,017,661	270,463	27%
College Relations & Development	2,756,242	614,224	22%
Institutional Effectiveness	682,034	159,010	23%
Office Equity, Diversity, & Inclusion	1,033,887	137,581	13%
Subtotal Institutional Support	\$ 30,352,121	\$ 6,081,744	20%
Total Operating Expenditure by Division	\$ 90,398,881	\$ 18,771,342	21%

Green River College International Programs: Budget vs Actual For the Period Ending September 30, 2025			
	Budget 2025-2026	Actual 2025-2026	Percentage of Change
International Programs Revenue			
Revenue	2025-2026	2025-2026	
	11,123,400	5,690,136	51%
IP Operating Expenditures			
Salaries			
Exempt-Executive	140,752	3518843%	25%
Exempt - Mgr & Prof Tech	1,770,810	39778719%	22%
Temp & Stipend	425,852	5188913%	12%
Faculty-Perm Full-time	485,326	3827426%	8%
Faculty-Temp Full-time	-	0%	0%
Faculty-Temp Part-time	220,579	27967873%	127%
Classified	1,112,003	15524644%	14%
Other	194,564	10289813%	53%
Benefits	1,510,805	36126103%	24%
Sub-total Salaries	\$ 5,860,690	\$ 1,422,223	24%
Contracts	1,322,166	329,062	25%
Goods & Services	976,135	62,408	6%
Travel	249,124	27,325	11%
Equipment/Cap Outlays	2,000	1,640	82%
Client Services	83,950	17,359	21%
Remit SBCTC	369,455	124,797	34%
Operating Contribution	2,010,000	502,500	25%
Debt Service - Student Life	228,127	-	0%
Total Operating Expenditure	\$ 11,101,647	\$ 2,487,313	22%

Green River College Running Start: Budget vs Actual For the Period Ending September 30, 2025			
	Budget	Actual	Percentage of Change
	<u>2025-2026</u>	<u>2025-2026</u>	
Running Start Revenue			
<u>Revenue</u>	<u>2025-2026</u>	<u>2025-2026</u>	
	21,678,641	774,365	4%
RS Operating Expenditures			
<u>Salaries</u>			
Exempt - Mgr & Prof Tech	578,940	147,539.72	25%
Temp & Stipend	30,001	-	0%
Classified	191,744	41,721.33	22%
Benefits	314,967	72,046.98	23%
<u>Sub-total Salaries</u>	<u>\$ 1,115,652</u>	<u>\$ 261,308</u>	<u>23%</u>
Contracts	-	-	0%
Goods & Services	181,534	36,656	20%
Travel	2,000	-	0%
Equipment/Cap Outlays	1,750	-	0%
Client Services	500	-	0%
Remit SBCTC	315,000	-	0%
Operating Contribution	13,323,730	3,330,933	25%
Debt Service-Kent Phase II	521,077	-	0%
Debt Service - Auburn Center	1,046,750	-	0%
Running Start Reserve Contribution	3,755,418	11,615	0%
Federal Grant Shutdown Contingency	700,000	-	0%
Total Operating Expenditure	<u>\$ 20,963,411</u>	<u>\$ 3,640,512</u>	<u>17%</u>

Green River College
Open Doors: Budget vs Actual
For the Period Ending September 30, 2025

Open Doors Revenue	Budget	Actual	Percentage
	2025-2026	2025-2026	of Change
<u>Revenue</u>	2,503,083	640,235	26%
RS Operating Expenditures			
Salaries			
Exempt - Mgr & Prof Tech	659,807	142,623.56	22%
Temp & Stipend	2,000	-	0%
Classified	115,847	28,522.60	25%
Benefits	327,208	62,645.76	19%
Sub-total Salaries	\$ 1,104,862	\$ 233,792	21%
Contracts	-	-	0%
Goods & Services	51,733	29,594	57%
Travel	2,500	-	0%
Equipment/Cap Outlays	13,700	2,808	20%
Client Services	68,000	34,616	51%
Operating Contribution	1,000,000	250,000	25%
Federal Grant Shutdown Contingency	300,000	-	0%
Total Operating Expenditure	\$ 2,540,795	\$ 550,810	22%

Green River College
Budget Revisions
For the Period Ending September 30, 2025

Budget Revision Summary

	Allocation	Additional	Total
	Permanent	Funding	
Board Approved Operating Budget	89,257,845	-	89,257,845
Q1 - Revisions	1,141,036	-	1,141,036
Q2 - Revisions	-	-	-
Q3 - Revisions	-	-	-
Q4 - Revisions	-	-	-
Total Board Approved Operating Budget	90,398,881	-	90,398,881

Budget Revision Detail - Operating Funds

	Q1	Q2	Q3	Q4
Budget Revisions				
General Allocation Changes	(233,349)			
Disability Accommodations	(5,514)			
Students of Color	841			
HEET	(210,576)			
Goldstar Families	1,064			
Opportunity Grants	8,479			
Debt Service	1,749			
Worker Retraining	258,840			
Student Emergency Assist	(17,000)			
Students Experiencing Homelessness	(7,000)			
Refugee and Immigrant Education	400,000			
Nurse Education Enrollment	666,000			
Nurse Supply	250,000			
Early Achievers Grant	27,502			
Total Budget Revisions	1,141,036	-	-	-

Green River College
Capital Funds: Budget vs Actual
For the Period Ending September 30, 2025

	2025-2027	Annual	2025-2027
	Authority to Spend	2025-2026	Authorized Remaining
Local Capital			
Gym Floor Analysis	1,273,539	17,245	1,256,294
EV Charging Trades	398,746	107,036	291,710
Trades Bldg Light Replacement	327,014	-	327,014
Total Local Capital	1,999,299	124,281	1,875,019
State Appropriation			
Preservation (URF) - FY 25-27	1,047,000	368,447	678,553
Clean Acts - Utility Submeters	199,822	-	199,822
Holman Library - Replace elevator controls	185,000	-	185,000
Science Center - Repair exhaust hoods	337,000	-	337,000
Student Activity Space Lighting Improve	1,841,000	-	1,841,000
Minor to Operating	807,000	-	807,000
Total State Appropriation	4,416,822	368,447	4,048,375
Total Capital	6,416,122	492,728	5,923,394

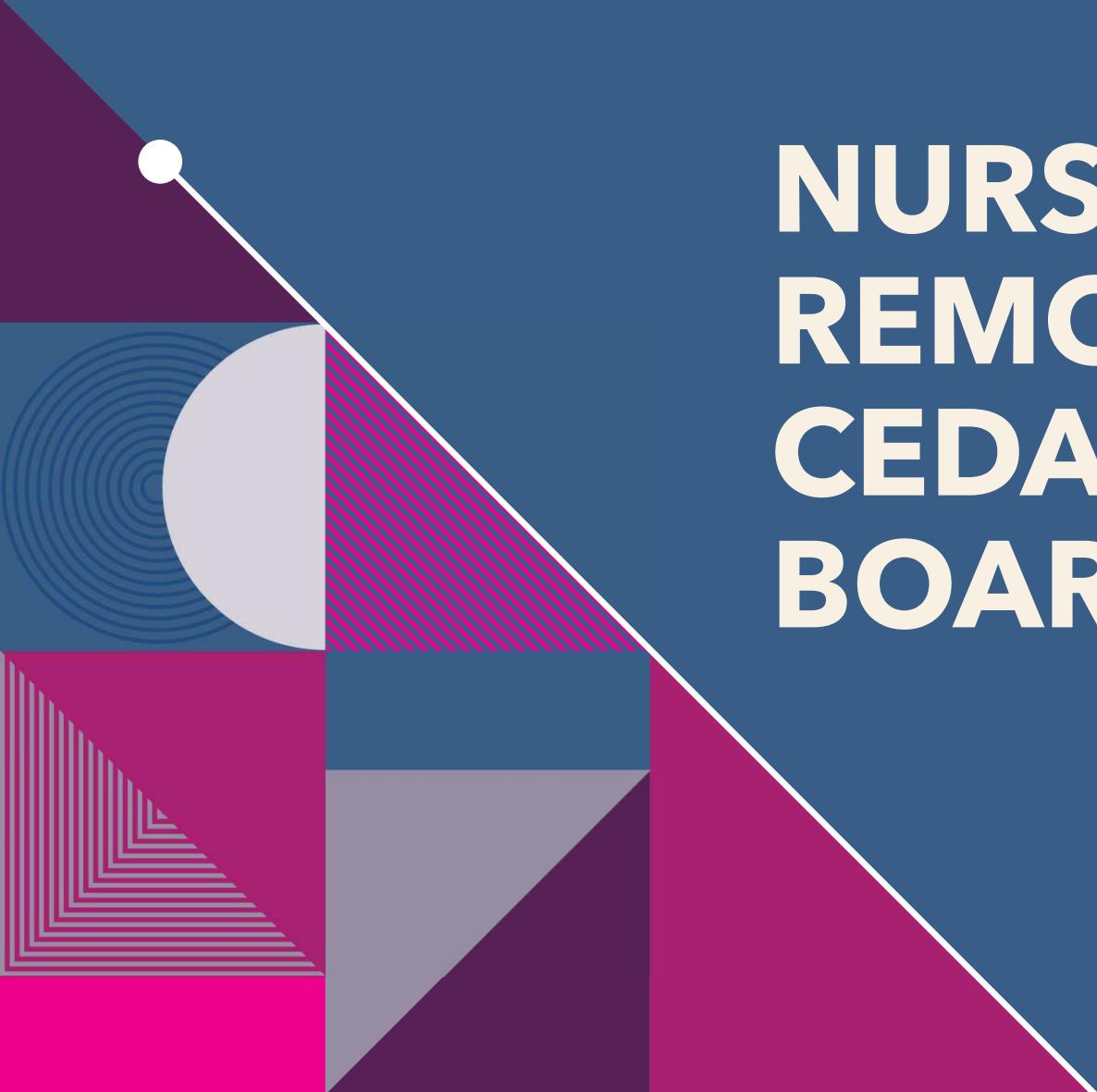
Green River College
Self Support and Auxiliary: Revenue vs Expenditure
For the Period Ending September 30, 2025

	FY 25-26	FY 25-26	FY 25-26	FY 25-26
	Beginning	Revenue	Expense	Ending
	Balance	Actual	Actual	Balance
Self Support				
Instructional Fees (Co-Op)	3,410,055	999,937	580,181	3,829,811
Continuing Education/Branch Campus	117,780	302,166	235,151	184,795
Distance Education	475,363	433,985	238,515	670,833
Special Services Fee	7,649	66,771	26,998	47,423
Application/Grad/Assessment Fee	(505,815)	115,572	90,487	(480,730)
Study Abroad	272,339	218,705	129,766	361,278
Misc. Self Support	1,669,938	321,140	235,769	1,755,308
Total Self Support	5,447,310	2,458,276	1,536,867	6,368,718
Auxiliary				
Technology Services	1,243,142	-	2,600	1,240,542
Printing & Photo Copy Services	300,974	-	21,572	279,402
Motor Pool	335,767	35,162	21,853	349,076
Bookstore	1,527,844	573,440	272,366	1,828,919
Parking & Transportation	(313,196)	548,086	88,207	146,684
Conference Services	(1,270,695)	186,964	207,637	(1,291,368)
Total Auxiliary	1,823,837	1,343,652	614,234	2,553,255
Other				
Technology Fee	259,300	553,183	349,917	462,566
Student Services & Activities Fee	10,128,945	1,476,942	358,077	11,247,810
Total Other	10,388,245	2,030,125	707,994	11,710,376

Green River College
Designated Funds
For the Period Ending September 30, 2025

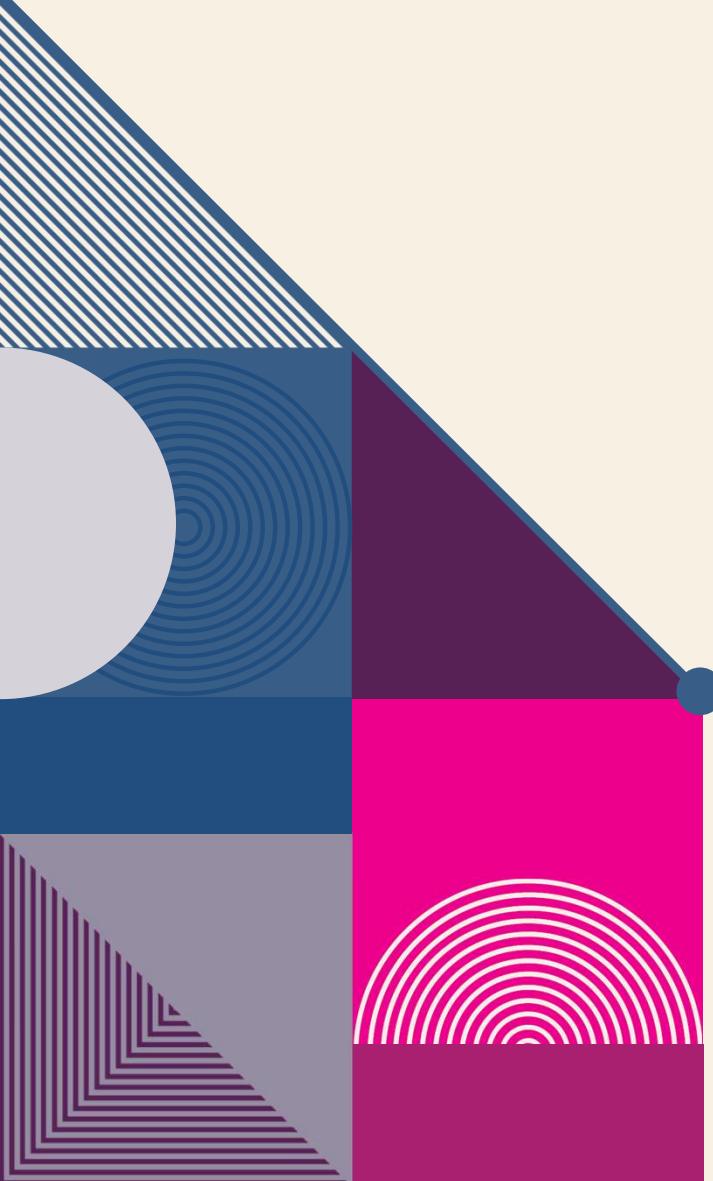
	Beginning Balance July 1, 2025	Activity & Commitments	FY 2026 Reserve Obligation
Reserve			
Board Reserve	9,047,291	(121,506)	8,925,785
International Programs Reserve	4,632,551	-	4,632,551
Running Start Reserve	6,412,800	4,059,400	10,472,200
	20,092,642	3,937,893	24,030,535
Dedicated Funds			
	Beginning Balance July 1, 2025	Activity & Commitments	Q1 September 30, 2025
Building & Capital Asset Fund	2,519,484	-	2,519,484
FY 24 Local Capital Improvements		(1,182,450)	(1,182,450)
FY 25 Local Capital Improvements		(856,334)	(856,334)
Gym Waterline Mitigation		(226,461)	(226,461)
10% Contribution		-	-
5% to IT		-	-
Total Building & Capital Asset Fund	2,265,245	254,239	
IT Infrastructure	1,111,935		1,111,935
5% Building Asset Fund to IT		-	-
IT Network Expense	-	(5,200)	(5,200)
Total IT Infrastructure	1,106,735		

* Areas highlighted green indicate reserve obligation, approved to suspend FY 26



NURSING REMODEL IN CEDAR HALL BOARD REQUEST

1/15/2026 TAB B



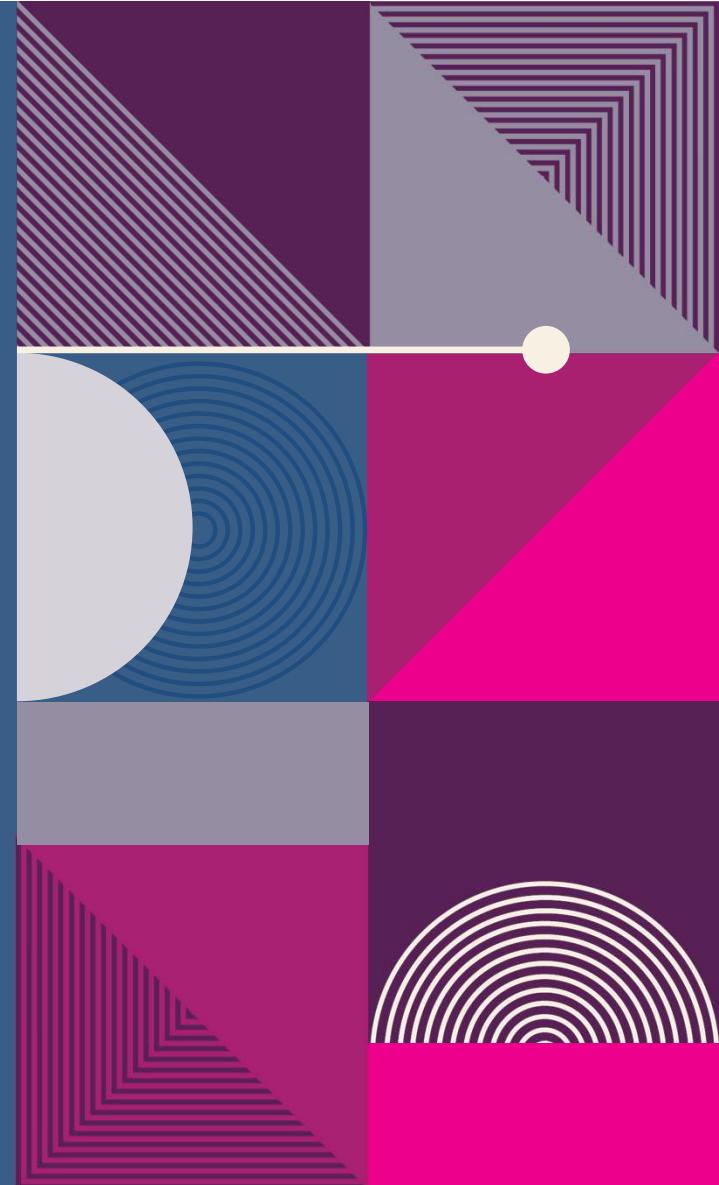
AGENDA

- Project Description
- Timeline & Costs
- Board Request & Next Steps

WHAT IS THE PROJECT

Remodel to Cedar Hall, rooms 117 and the storage area outside of that room.

- CH Phlebotomy and Emergency Room Technician Lab addition of handwashing stations
 - WAC 296-823-099, WAC 296-823-14060 and WAC 296-800-23025 require handwashing facilities with running potable water, soap, and single-use towels or air-drying devices where blood or infectious materials are handled
- CH Storage Area door entry access
 - WAC 246-945-455 requires secure storage of medications and sharps to prevent unauthorized access
 - WAC 246-840-518 requires nursing education programs to ensure proper secure storage and management of medical equipment and supplies



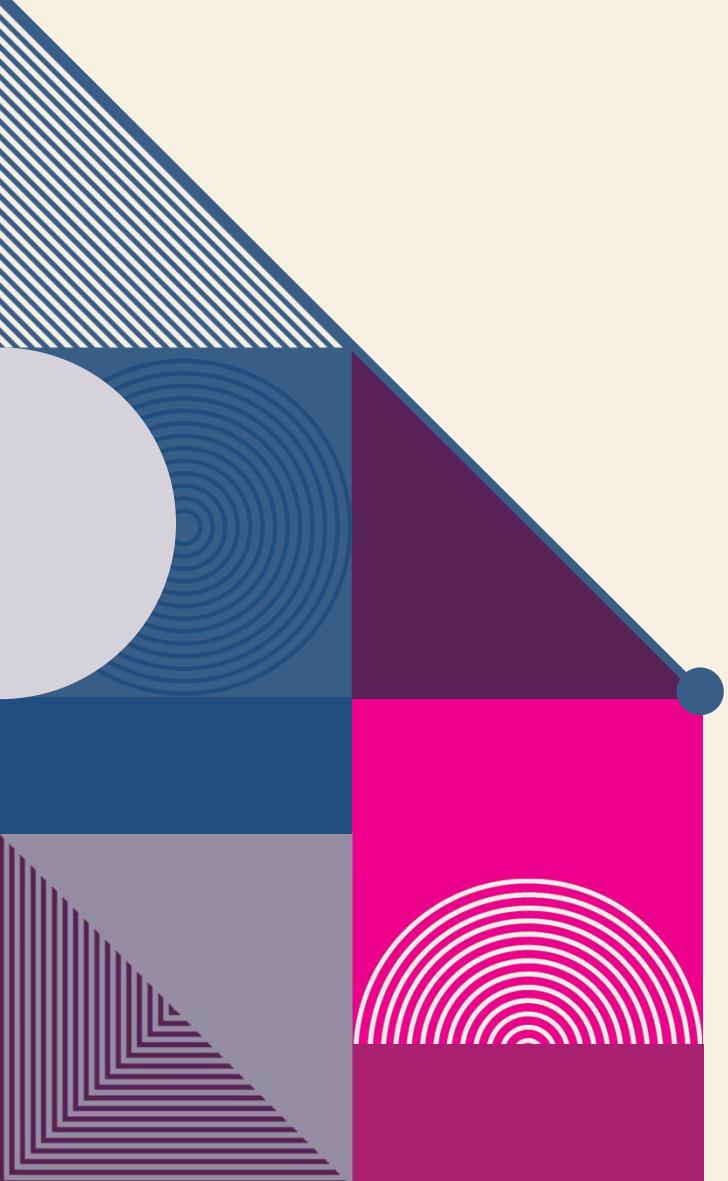
TIMELINE AND COST OF PROJECT

This fiscal year:

- Need to start construction in mid-February.
- Contractor is currently lined up and we have a rough order of magnitude (i.e. cost).
- Board approval to move forward asap

Cost of project:

- Full Amount: \$196,558
- Rough order of magnitude included in Board packet.
- Budget: Project will be funded out of allocation 24J 6BP, a restricted nursing allocation.
- Received confirmation from the SBCTC on 10/29/25 (included in Board packet) that this is an allowable use of the nursing allocation.



REQUEST FOR THE BOARD OF TRUSTEES

We respectfully request that the Board of Trustees approve the use of \$196,558 of nursing program allocation funds to finance the renovation of a designated section of Cedar Hall. This will be funded out of 24J 6BP nursing allocation. This renovation is necessary to ensure compliance with applicable Washington Administrative Codes (WACs) for the College's Phlebotomy program.

NEXT STEPS

Board approval must be received and reflected in the January 15, 2026, Board of Trustee meeting minutes.

After Board approval: Pass this on to the State Board for their approval.



ANY QUESTIONS?

SCOPE OF WORK

Date: 8/14/2025, 09/15/2025, 09/26/2025, **Revised 10/06/2025**

Contract Name and No.: DES J23-06, 2026-081 WO #

Project Name: Green River College Nursing Phlebotomy Space Remodel

Bid No.: TBD

Work Location: Green River College – Cedar Hall
12401 SE 320th St,
Auburn, WA 98092

Saybr Project Manager: Chris Hanson, chanson@saybr.com

Work Hours: Day shift Monday through Friday

Estimated Duration: 205 Days following NTP

Long Lead Items: Hollow Metal Frame, Wood Door, **Card Reader**

Procurement: Hollow Metal Frame, Wood Door, Card Reader, Hand Wash Sink, Cabinet & Countertop

Project Summary: Install double sink hand wash station in Nurse Phlebotomy Room 117. Add a wall enclosing print plot area, install door, frame, hardware and **card reader**. Demo door and frame and enclose the wall at back of conference room 119.

GENERAL INFORMATION:

1. This Scope of Work is based on the information received from the As-Built Drawings provided by Melanie Willers, GRC and at the Joint Scoping Meeting held on August 11, 2025, with Melanie Willers & Brady Knowles, DES.
2. Performance of all work will be in accordance with all OSHA and Washington DOSH requirements.
3. Daily job site cleanup is required before the work crew leaves the site each day and final clean-up is required prior to final inspection and acceptance.
4. Contractors will be responsible for their own waste disposal.
5. Project requires Prevailing Wages to be paid and submission of weekly certified payrolls.
6. Monthly subcontractor reporting is required into the Public Works Diversity Tracking & Management System (B2Gnow) <https://des.diversitycompliance.com>
7. Outages to be coordinated 72 hours prior to shutdown with Facility Maintenance Manager.

TECHNICAL SCOPE OF WORK:

1. General Construction

All work performance shall be completed in accordance with the Structural drawings and Overhead Door shop drawings provided during the preconstruction process.

Provide all labor, materials, and equipment to complete the following work package to the extent necessary to complete the intended scope of work including all parts, pieces, and components.

NURSING PHLEBOTOMY SPACE, CONFERENCE ROOM & STORAGE AREA

1. Demolition

- 1.1. Remove existing cabinets in Room 117, turn over to the Owner.
- 1.1.1. Remove sheetrock behind cabinets for plumbing installation.
- 1.2. Remove conference room 119 back door and frame. **Save door and hardware for relocation to new hallway wall.**
- 1.3. Remove sheetrock in the office behind the water fountain for plumbing access. Starting at handwash station and ending at the water fountain drainpipe.
- 1.3.1. **ASSUMPTION:** Cubicle and office furniture to be removed and replaced by the Owner.
- 1.4. Set up and remove any necessary containment or floor protection.
- 1.5. Cleanup and properly dispose of all general construction debris off site.

2. Carpentry, GWB, Paint, Doors & Hardware

- 2.1. Office behind water fountain & hand wash stations:

- 2.1.1. Patch demoed GWB after plumbing installation.

- 2.1.1.1. Finish & paint walls in office room to match existing.

- 2.1.1.2. Frame new chase for the hand wash sinks drain line around lower wall to existing drainpipe. **Note:** Cubicle will not be flush with existing wall due to new plumbing chase.

- 2.1.1.2.1. Install GWB, finish & paint walls in office room to match existing.

- 2.2. Patch GWB, finish & paint wall in phlebotomy room 117 at handwash station to match existing.

- 2.3. Frame, install GWB, finish and paint both sides of door infill at the back of conference room 119 to match existing.

- 2.4. Frame, install GWB, finish and paint both sides of new wall at the storage area to match existing. **Two-hour fire rated wall to meet AHJ Fire Code requirements. Wall to be full height to bottom of second floor.** **ASSUMPTION:** AHJ may not require fire rated materials due to existing fire sprinkler system. See new wall layout:



Since the area is sprinkled we may not have to provide a fire rated wall. Assuming permitting is good with no fire rating.

Jog wall to avoid the need to move thermostat, light switch and outlet.

2.4.1. Provide & install new ~~fire rated~~ hollow metal frame ~~and fire rated wood door, to meet AHJ Fire code requirements.~~ Reuse & install existing door removed from back of conference room 119. **ASSUMPTION:** AHJ may not require fire rated materials due to existing fire sprinkler system.

2.4.2. ~~Provide & install new~~ hardware. Hinges, ~~electric strike~~, door lock, ~~panic hardware, rex—match existing door hardware.~~ Reuse & install existing door hardware removed from back of conference room 119. **ASSUMPTION:** AHJ may not require fire rated materials due to existing fire sprinkler system.

2.4.3. Adjust/reconfigure/add acoustical ceiling tile and grid as required to frame wall.

2.5. Remove and replace/reinstall acoustical ceiling grid & tile as required for plumbing access to install water lines to handwash stations.

2.6. ~~Fire caulk around plumbing line penetrations.~~ **ASSUMPTION:** AHJ may not require fire rated materials due to existing fire sprinkler system.

2.7. ~~Provide and install hand wash station standard 6'0" cabinet and laminate countertop. One hand wash station cabinet will need to be ADA compliant.~~

2.8. Install rubber base to match existing at:

2.8.1. Conference room door, both sides.

2.8.2. Behind Nursing Phlebotomy cabinets

2.8.3. New wall in storage area, both sides.

2.9. Cleanup and properly dispose of all general construction debris off site.

3. Plumbing

3.1. Supply and install two new free hanging hand washing sinks. One will be ADA compliant. See below.

3.1.1. **ASSUMPTION:** Waste lines available & routed through walls to drinking fountain.

3.1.2. **ASSUMPTION:** Cold and hot water source available from second floor & routed through ceiling and walls to hand wash stations.

3.1.3. Supply and install ~~required~~ traps. Provide O&M documentation.

3.2. Install all necessary parts for a fully functional system.

3.3. Provide O&M for ~~hand wash stations~~.

3.4. Investigate ceiling tile leak in storage area. Report findings.

3.5. Obtain necessary AHJ permits. Include any required engineering to obtain permits.

3.6. Cleanup and properly dispose of all general construction debris off site.

4. Electrical & Card Readers

4.1. ~~Relocate two electrical outlets for storage area wall installation.~~

4.2. ~~Relocate thermostat for storage area wall installation.~~

4.3. ~~Relocate light switch control for storage area wall installation.~~

4.4. ~~Relocate Exit light for storage area wall installation.~~

4.5. Change plugs in nursing room above the new hand wash station to GFI.

4.6. ~~Provide and install new card reader for new door installed in storage area.~~

4.6.1. **ASSUMPTION:** Existing card reader panel has room for one more card reader.

4.6.2. ~~Final connection with existing Convergint system included.~~

4.6.2.1. Owner will provide access credentials for testing and integration.

4.6.2.2. Owner to confirm the card reader system integration will be supported by GRC current vendor, if needed.

4.6.3. Test system operation with GRC existing access cards.

4.7. Provide power & connection for new storage area door hinge/strike.

4.8. Obtain all necessary AHJ permits.

4.9. ALTERNATE: Provide new card reader power supply, controller, panel, board and 120v wired connection.

4.10. Cleanup and properly dispose of all general construction debris off site.

5. ALTERNATE: Locker Room Area 121 (To be bid separately)

5.1. Remove and dispose of lockers on North and West walls. Remove and dispose of half the bank of lockers on the South wall.

5.1.1. Include 2 hours of GWB patch, repair and finish/paint behind lockers.

5.1.2. Finish end cap of South lockers after removal.

5.2. Remove and dispose of center island cabinets.

5.2.1. ASSUMPTION: Floor tile extends under the cabinet. No floor tile included.

5.3. Frame, install GWB, finish and paint both sides of new wall at the locker room entrance area to match existing. ~~Two-hour fire rated wall to meet AHJ Fire Code requirements. Wall to be full height to bottom of second floor.~~ ASSUMPTION: AHJ may not require fire rated materials due to existing fire sprinkler system.

5.3.1. Provide & install new ~~fire rated~~ hollow metal frame and ~~fire rated~~ wood door, ~~to meet AHJ Fire code requirements.~~ Custom 6'8" door and frame will be required due to current opening structural limitations. ASSUMPTION: AHJ may not require fire rated materials due to existing fire sprinkler system.

5.3.2. Provide & install new hardware. Hinges, door lock, panic hardware – match existing door hardware.

5.3.3. Install rubber base to match existing on both sides of the new wall.

5.4. Electrical:

5.4.1. Provide outlets for copier on south wall and five cubicle offices along north wall.

5.4.1.1. ASSUMPTION: Dedicated circuit for the printer will be required.

5.4.2. Provide data for copier on south wall and five cubicle offices on north wall.

ASSUMPTIONS:

1. This proposal excludes hazardous materials removal. Owner to provide Good Faith Hazardous Materials Report.
2. The existing building requires no additional structural, electrical, mechanical, fire alarm or fire sprinkler upgrades to execute all work associated with this work order, including all walls, ceilings and floors. All existing structural, electrical, mechanical, fire sprinkler, and fire alarm configurations and components meet all current local, city, and state AHJ codes and requirements.
3. Cabinets in Room 117 will be cleared and emptied before demolition by Owner. Cabinets will be turned over to the Owner.

4. Cubicle & office furniture in office behind the water fountain will be removed and replaced by the Owner.

EXCLUSIONS:

1. Flooring
2. Fire Sprinklers

PERMITS:

1. Building Permit - Permit costs and permit support costs. **Permit costs and support costs shall be submitted as a direct cost non-prepriced item for reimbursement.**
2. Electrical Permit
3. Mechanical Permit

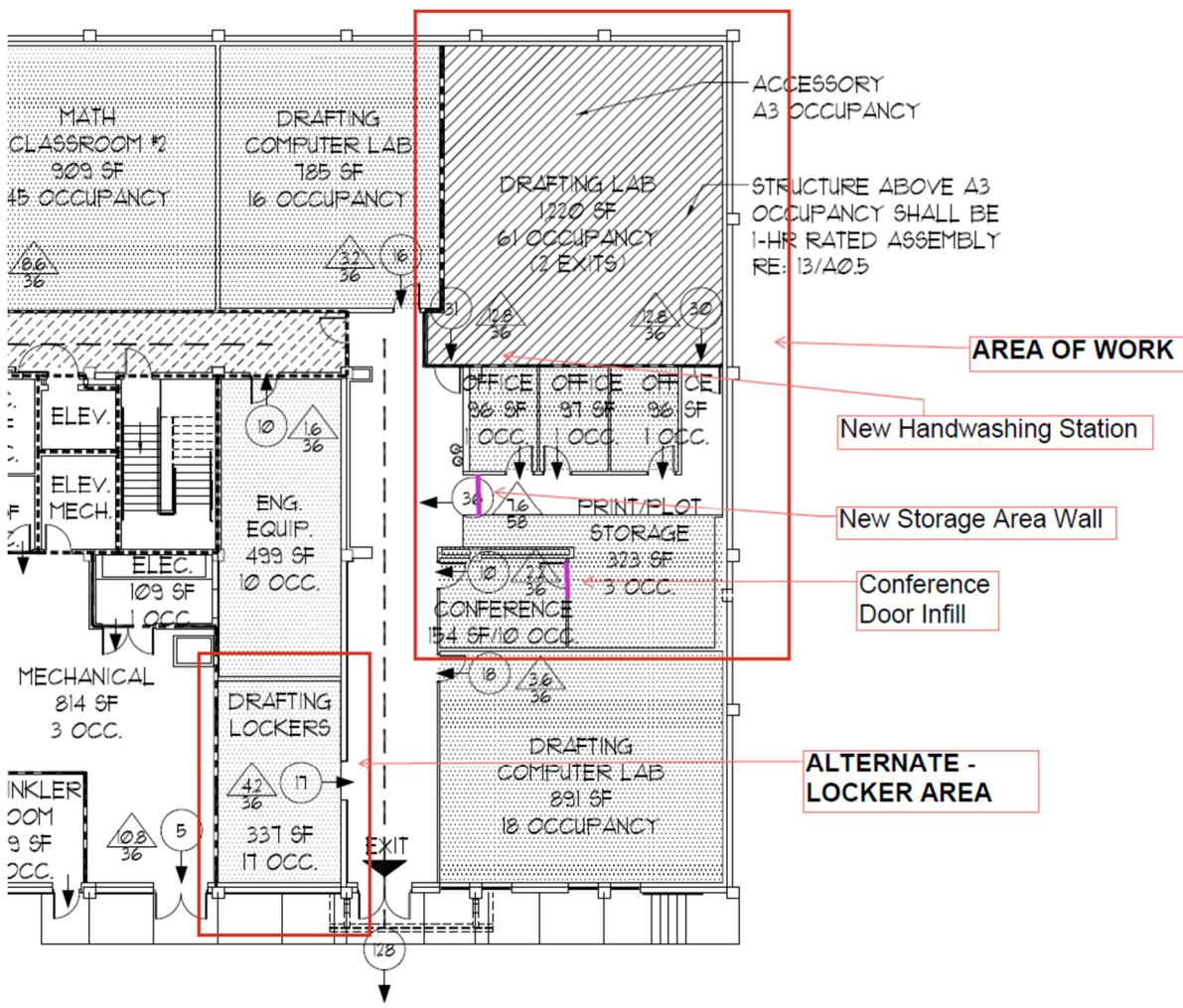
SUBMITTALS:

1. Construction Schedule
2. Site Specific Safety Plan
3. Product Data Sheets:
 - a. Hollow Metal Frame, Wood Door & Hardware
 - b. Hand Wash Sinks & Trap
 - c. Cabinet & Countertop
 - d. Card Reader
4. O&M Manual
5. DES Project Close Out Documents
 - a. Substantial Completion Request Form
 - b. Final Acceptance Request Letter
 - c. DES Final Acceptance Request Form
6. Saybr Warranty Letter

HIGH RISK Work Activities:

- Fall Protection Plan:** when working 4' above walking/working surface.
- LOTO Plan:** when de-energizing or otherwise controlling hazardous energy, electrical, mechanical, hydraulic, pneumatic, chemical, thermal, or gravitational energy.
- Hot Work Permit Form:** when performing any heat or spark producing activity.
- Hazardous Materials Disturbance:** when disturbing any hazardous materials, such as asbestos, lead, PCBs, etc.
- Hoisting/Lifting Plan:** when raising, lowering or otherwise moving a load in the air with equipment configured to hoist and lower by means of a winch or hook.

- Excavation/Trench Inspection Form:** when performing work within a trench or excavation deeper than 4'. All excavations/trenches deeper than 4' must be sloped, shielded, or shored.
- Confined Space Entry Form:** when performing work in confined space:
 - Limited Ingress/Egress.
 - Not Intended for Continuous Human Occupancy.
 - Large Enough to Enter and Conduct Work.



Rough Order of Magnitude

- This rough order of magnitude (ROM) is intended for budgetary purposes only. A formal proposal to include RS Means line items is required for proposal acceptance per contract.
- In the event the ROM is to be modified into the contract, the RS Means catalog line items selected for the ROM scope as part of a formal proposal may change the estimated cost total for the proposed work.
- RS Means catalog line items that are selected for the proposed work are intended to provide a detailed method to capture the necessary work elements for successful project delivery.
- The rough order of magnitude **does not** include any applicable use tax or sales tax. Use tax or sales tax,

where applicable, shall be included with the line item estimate.

Base Bid: \$162,457

Alternate Locker Room: \$49,533

Confirmation from the State Board to Appropriate Funds

From: Anna Olson <aolson@sbctc.edu>
Sent: Wednesday, October 29, 2025 10:08 AM
To: Kara LaValley <KLaValley@greenriver.edu>
Subject: RE: Allocation Question

Hi Kara,

You're correct. You can direct your colleagues to this Q&A document : <https://www.sbctc.edu/resources/documents/colleges-staff/programs-services/workforce-education/pfr-qanda-061022.pdf>

Here is the relevant section:

Q2: Can any of these funds (cybersecurity FTES, nursing FTES, and nursing sim lab equipment) be used on capital projects, like room renovation?

A2: UPDATED 6/7/22 Yes. If this application includes any facility improvement work, it should be procured using a public work process administered by the Engineering & Architectural Services division of the Department of Enterprise Services (DES), unless it is eligible for self-performance by college staff. DES will charge a project management fee for administering the public work portion of the project. Colleges can self-perform work with qualified staff if the total cost of the work is less than \$45,000 and only requires one trade, or up to \$90,000 for work requiring multiple trades. (RCW 28B.50.330). The college must submit a Local Capital Expenditure Request to the SBCTC Capital department for expenditure tracking of the facility modifications. Colleges may not create any new building footprint or permanent structures using these funds.

Report to the Board of Trustees of College District No. 10

Report Title: Faculty Report

Department: Instruction

Prepared By: David Norberg

Date of Board Meeting: 01/15/26



I am submitting this report in writing and will not be presenting this in person at the January 15th meeting. At the November meeting, Trustee Navas commented on the length of meetings, and perhaps this is a point where we have some agreement. I am increasingly of the mind that Board meetings are a waste of precious time and energy. Here are a few suggestions for making them more productive.

Most importantly, we need the College and the Board to spend less time talking and more time taking action to remedy the numerous operational problems that plague the College. Two examples come immediately to mind.

The first issue concerns safety. I commented on faculty concerns about safety in September. The Board suggested holding a safety summit. In October, one of the student leaders asked what the College had done in the previous month to address the problems we raised in September. The President gave a long response but could have answered in a single word: nothing. From a faculty point of view, there has only been a little bit of conversation and absolutely nothing has been accomplished. It is now January, and nothing has been done. We have heard that a safety summit will happen some time later this year, but this just isn't acceptable. "Summit" is simply a grandiose term for a meeting, and we've been asking the College to address safety concerns for more than two years. Apparently, planning to organize a meeting at some unspecified time in the future is the best the College can do in two years. That's not good enough, and we have no confidence that the "summit" will lead to actual work. Past performance by this administration is a good indicator of future performance. We expect to hear a lot of talk that will promptly go nowhere. Action, any action at all, would be far better than another meeting.

The second issue is the climate survey. Last June, the Board promised to conduct a climate survey, but that has yet to happen. Again, we've heard that it will happen sometime this year, but there has been no visible movement. It's been six months, and running a climate survey is not that hard. If the Board had been serious, the climate survey would be well underway by now if not completed. There has been sufficient time. Yes, governments often move slowly, but I have worked for large corporations and other government agencies that

moved much faster. We can do better. At this pace, we may not get survey results this year and will have no time to act on findings. Perhaps that was the desired outcome – bury the problems once again.

A few other ideas for improving Board meetings immediately come to mind:

- Stop celebrating success at every meeting. We have many problems, and those 15-30 minutes could be spent on far more important matters. Celebrate success next time it is truly warranted. In general, the College that is put on display in Board meetings is a Potemkin village. Spend more time looking behind the façade.
- Put your phones away. Far too often we've seen trustees looking at their phones during public comments and reports. It is extremely disrespectful.
- Attend in person. As a faculty leader, I find that hybrid meetings are extremely inefficient. Every topic takes longer in that format, and we have increasingly moved to mostly in-person or all online meetings. It makes sense to keep a Zoom option to allow the public to listen in on Board meetings, but trustees should be there in person. It will save time and be more effective.
- Restore the public comment period to two minutes per person. Shortening it without notice can only be interpreted as an effort to stifle dissent.

I continue to hope that this Board will eventually remember that it has a duty to our community and to the people of Washington State to be the oversight body for the College. It is your job to hold our administrators accountable for their work, and the horrific \$14 million budget deficit stems from a lack of oversight. Stop cheerleading for and defending the administration. Since this Board has drifted from that duty, we will be spending more of our time working with SBCTC, the State government, the Northwest Commission, the media, and other external agencies to bring the oversight that this College so desperately needs.

In November, I commented that I would be happy to talk with any of you individually. None of you responded. I am making that offer again. You go to conferences with the President, you talk with her one-on-one, and you hear her side of the story on a regular basis. If you take your roles seriously and truly care about the College, then spend some time talking to faculty and staff leaders one-on-one to hear a different perspective. You might not agree with us but take the time to understand our well-founded concerns. I am readily available and can easily be reached at dnorberg@greenriver.edu or norbergdj@gmail.com.

Activities/Events/Meetings for Trustees

Board Meeting	1/15/2026	4:30pm	ZC Boardroom / Zoom
Trustee Tuesday	1/20/2026	8:00am	Zoom
Legislative Advocacy Day (student led)	2/5/2026	8:00am to 4:00pm, schedule TBD	Olympia
ACCT National Legislative Summit	February 8-11, 2026	4 days	Washington DC, Marriott Marquis
Legislative Visits (President & Trustees +)	2/18/2026	8:00am to 4:00pm, schedule TBD	Olympia
Board Meeting	2/19/2026	4:30pm	ZC Boardroom / Zoom
<i>Legislative Reception (Hosted by GRC, RTC and HL)</i>	<i>2/23/2026</i>	<i>6:00pm</i>	<i>Olympia (Location TBD) (This is tentative until confirmed)</i>
Trustee Tuesday	3/10/2026	8:00am	Zoom
Board Meeting	3/19/2026	4:30pm	ZC Boardroom / Zoom
Trustee Tuesday	4/14/2026	8:00am	Zoom
Board Meeting	4/16/2026	4:30pm	ZC Boardroom / Zoom
ACT Spring Conference	May 7-8, 2026	2 days	Semiahmoo Resort in Blaine, WA
Board Meeting	5/21/2026	4:30pm	ZC Boardroom / Zoom
Trustee Tuesday	6/9/2026	8:00am	Zoom
Board Meeting	6/18/2026	4:30pm	ZC Boardroom / Zoom
Board Meeting	7/16/2026	4:30pm	ZC Boardroom / Zoom
Special Board Retreat	8/5/2026	8am to 4pm	TBD
Board Meeting (usually cancel)	8/20/2026	4:30pm	ZC Boardroom / Zoom
Opening Day	8/15/2026	8am to 4pm	SU Grand Hall
Board Meeting	9/17/2026	4:30pm	ZC Boardroom / Zoom
Board Meeting	10/15/2026	4:30pm	ZC Boardroom / Zoom
ACCT Leadership Congress	October 21-24, 2026	4 days	Chicago, Hyatt Regency
Board Meeting	11/19/2026	4:30pm	ZC Boardroom / Zoom
ACT Fall Conference	November 12-13, 2026	2 days	Hilton Seattle Airport
Board Meeting	12/10/2026	4:30pm	ZC Boardroom / Zoom