

		2025-2026 Budget	2026-2027 Requested	Difference Requested	2026-2027 Approved
<b>ADMINISTRATIVE</b>					
522-264-23001	Campus Life Administration	\$ 20,000.00	\$ 26,700.00	6,700.00	\$ 20,900.00
522-264-23002	Campus Life Operations	\$ 67,928.00	\$ 66,000.00	1,928.00	\$ 55,000.00
522-264-23003	Student Life Salaries	\$ 340,000.00	\$ 407,940.00	67,940.00	\$ 407,940.00
522-264-23004	Program Services	\$ 25,464.00	\$ 20,000.00	5,464.00	\$ 20,000.00
522-264-23005	Campus Life Innovation	\$ 62,817.00	\$ 62,500.00	317.00	\$ 37,500.00
	<b>Administrative Total</b>	<b>\$ 516,209.00</b>	<b>\$ 583,140.00</b>	<b>\$66,931.00</b>	<b>\$ 541,340.00</b>
<b>ASGRC Student Government</b>					
522-264-23100	ASGRC Operations	\$ 15,000.00	\$ 15,030.00	30.00	\$ 15,030.00
522-264-23101	Legislative Branch	\$ 18,000.00	\$ 28,000.00	10,000.00	\$ 20,000.00
522-264-23102	Club Programming Fund	\$ 48,000.00	\$ 48,000.00	0.00	\$ 48,000.00
	<b>ASGRC Student Government Total</b>	<b>\$ 81,000.00</b>	<b>\$ 91,030.00</b>	<b>\$10,030.00</b>	<b>\$ 83,030.00</b>
<b>ATHLETICS</b>					
522-264-23200	Athletics Administration	\$ 92,277.00	\$ 110,097.00	17,820.00	\$ 110,097.00
522-264-23201	Intercollegiate Athletics - Coaches	\$ 184,070.00	\$ 184,070.00	0.00	\$ 184,070.00
522-264-23203	Men's Basketball	\$ 24,000.00	\$ 31,500.00	7,500.00	\$ 31,500.00
522-264-23204	Women's Basketball	\$ 24,000.00	\$ 31,500.00	7,500.00	\$ 31,500.00
522-264-23205	Women's Soccer	\$ 25,500.00	\$ 26,700.00	1,200.00	\$ 26,700.00
522-264-23206	Women's Cross Country	\$ 7,000.00	\$ 7,500.00	500.00	\$ 7,500.00
522-264-23207	Men's Cross Country	\$ 7,000.00	\$ 7,500.00	500.00	\$ 7,500.00
522-264-23208	Volleyball	\$ 22,000.00	\$ 23,700.00	1,700.00	\$ 23,700.00
522-264-23209	RAC Operations	\$ 42,113.00	\$ 42,100.00	13.00	\$ 42,100.00
522-264-23210	Women's Track & Field	\$ 7,000.00	\$ 11,000.00	4,000.00	\$ 11,000.00
522-264-23211	Men's Track & Field	\$ 7,000.00	\$ 11,000.00	4,000.00	\$ 11,000.00
	<b>Athletics Total</b>	<b>\$ 441,960.00</b>	<b>\$ 486,667.00</b>	<b>\$44,707.00</b>	<b>\$ 486,667.00</b>
<b>CO-CURRICULAR PROGRAMMING</b>					
522-264-23300	<i>The Current</i>	\$ 17,500.00	\$ 9,750.00	7,750.00	\$ 9,750.00
522-264-23302	Jazz Choir - Jazz Voices	\$ 6,985.00	\$ 6,985.00	0.00	\$ 6,985.00
522-264-23303	Drama Department	\$ 9,900.00	\$ 9,500.00	400.00	\$ 9,250.00
522-264-23304	One Book Program	\$ 5,000.00	\$ 5,000.00	0.00	\$ 5,000.00
	<b>Co-Curricular Programming Total</b>	<b>\$ 39,385.00</b>	<b>\$ 31,235.00</b>	<b>\$8,150.00</b>	<b>\$ 30,985.00</b>
<b>CAMPUS LIFE PROGRAMMING</b>					
522-264-23400	Leadership Training	\$ 25,500.00	\$ 37,800.00	12,300.00	\$ 35,626.00
522-264-23401	Welcome Day	\$ 7,000.00	\$ 10,000.00	3,000.00	\$ 9,000.00
522-264-23402	Arts & Culture	\$ 63,000.00	\$ 65,500.00	2,500.00	\$ 65,500.00
522-264-23403	GAB Week Long Programming	\$ 28,000.00	\$ 28,000.00	0.00	\$ 28,000.00
522-264-23404	Gator Gives	\$ 16,200.00	\$ 18,000.00	1,800.00	\$ 16,200.00
522-264-23405	Gator Spirit/Pride	\$ 6,000.00	\$ 5,500.00	500.00	\$ 5,500.00
522-264-23407	Accessibility	\$ 2,500.00	\$ 2,500.00	0.00	\$ 2,500.00
522-264-23408	ODEI Programming	\$ 66,900.00	\$ 66,900.00	0.00	\$ 66,900.00
522-264-23409	Volunteer Services	\$ 3,000.00	\$ 3,000.00	0.00	\$ -
	<b>Campus Life Programming Total</b>	<b>\$ 218,100.00</b>	<b>\$ 237,200.00</b>	<b>\$19,100.00</b>	<b>\$ 229,226.00</b>
<b>DEPARTMENTAL SUPPORT</b>					
522-264-23500	Conference Services	\$ 48,000.00	\$ 48,000.00	0.00	\$ 48,000.00
522-264-23501	CCA Programming	\$ 3,879.00	\$ 2,700.00	1,179.00	\$ 2,500.00
522-264-23502	Violence Prevention Center	\$ 13,707.00	\$ 29,600.00	15,893.00	\$ 29,600.00
522-264-23504	Counseling Services	\$ 1,600.00	\$ 1,925.00	325.00	\$ 1,925.00
522-264-23505	Branch Campuses Support*	\$ 15,000.00	\$ 15,775.00	775.00	\$ 15,775.00
	<b>Departmental Support Total</b>	<b>\$ 82,186.00</b>	<b>\$ 98,000.00</b>	<b>\$15,814.00</b>	<b>\$ 97,800.00</b>
<b>STUDENT EMPLOYMENT</b>					
522-264-23700	Athletics	\$ 10,960.00	\$ 10,862.31	97.69	\$ 10,863.00
522-264-23701	RAC	\$ 82,650.00	\$ 82,587.82	62.18	\$ 82,588.00
522-264-23702	ODEI	\$ 154,360.00	\$ 163,399.56	9,039.56	\$ 163,400.00
522-264-23704	Gator Activity Board (GAB)	\$ 77,370.00	\$ 87,146.43	9,776.43	\$ 87,147.00

522-264-23705	Student Government	\$ 74,980.00	\$ 84,873.01	9,893.01	\$ 84,873.00
522-264-23706	The Current	\$ 26,858.00	\$ 29,216.28	2,358.28	\$ 29,216.00
522-264-23708	Choir	\$ 1,230.00	\$ 2,075.10	845.10	\$ 1,230.00
522-264-23726	Benefits Hub	\$ 42,752.00	\$ 71,634.26	28,882.26	\$ 71,635.00
	<b>Student Employment Total</b>	<b>\$ 471,160.00</b>	<b>\$ 531,794.77</b>	<b>\$60,634.77</b>	<b>\$ 530,952.00</b>
	<b>TOTAL</b>	<b>\$ 1,850,000.00</b>	<b>\$ 2,059,066.77</b>	<b>209,066.77</b>	<b>\$ 2,000,000.00</b>