



BOARD OF TRUSTEES COLLEGE DISTRICT NO.10  
Green River College, Auburn, Washington

## Board Meeting Agenda of June 18, 2026

The Board of Trustees of College District No. 10 will hold a regular meeting on Thursday, June 18, 2026 at 4:30p.m. Sharonne Navas, Board Chair, will preside. Attendance is available in-person in the Zgolinski Center Board Room or via zoom at [Click here to join meeting](#), Meeting ID 864 4639 4107, Passcode 980922026, Mobile 253-215-8782.

1. Call to Order
2. Roll Call
3. Public Comment
4. Celebrating Success
  - MESA, presented by Alex Martinez under TAB Celebrating Success
5. Approval of Minutes
  - May 21, 2026
  - June 10, 2026
6. Correspondence
  - Pierini – Term Extension
7. Introduction(s) - None
8. Reports to the Board
  - College Budget for 2026/27, presented by George Frasier & Janee Sommerfeld, TAB A
9. Standing Reports
  - Student Report, presented by Mason LaMonica under TAB B
  - Equity & Diversity Report, presented by Kit Alston (No Report)
  - College Council Report, presented by Tamara Shilipetar (No Report)
  - Faculty Report, presented by Dave Norberg (verbal report)
  - Classified Report, presented by Richard Falk (verbal report)
  - President’s Report, presented by George Frasier under TAB C
10. Executive Session
  - To review the performance of a public employee
11. Action Recommendations
  - 522 Budget for 2026/27
  - College Budget Resolution for 2026/27
  - Tenure continuation
  - Election of Board Officers for 2026/27
12. Trustees Association
13. Public Comment
14. Other Business
  - Upcoming Activities/Meetings
15. Adjournment



# BOARD OF TRUSTEES 2023-2024 STATEMENT

Leading with equity, we collectively govern to carry out our legal responsibilities by creating policies, providing oversight, and evaluating progress of the strategic plan. Guided by community, we ensure that students have a quality, relevant learning experience that maximizes their potential for success.

# GRC Equity-Centered Strategic Plan Goals



## Board of Trustees 2023-2024 Goals

**Success for All Students**

**A**

The Board will monitor the progress of student success outcomes by reviewing the dashboards quarterly.

**Excellence in Teaching and Learning**

**B**

The Board will ensure that student metrics and benchmarks provide an opportunity to make data-driven decisions for improvement.

**Responsive Educational Programs and Support Services**

**C**

The Board will support the commitment to on-going EDI professional learning for all College employees and trustees.

**Integrated and Effective Organizational Structure, Systems, and Processes**

**D**

The Board will review board policy and procedures to ensure they support the commitment to becoming an anti-racist college.

**Accessible and Responsive Facilities and Technology**

**E**

The Board will continue to develop forward thinking policies and provide fiduciary oversight to ensure institutional sustainability, growth, and capacity-building.

**Impactful Community Connections**

**F**

The Board will advance community partnerships with local school districts, business and industry partners, and local organizations.





**MESA** Math  
Engineering  
Science  
® Achievement

**Green River College**

# MESA DAY 2026

Board of Trustees  
Green River College  
06/18/2026

# STEM Competition + College Capstone

- Grade 6-12 teams across WA competed for a spot in the **MESA USA National Engineering Design Competition (NEDC)**
- The 14 college and university MESA programs partnered with the **Clean Energy Institute (CEI)** for a year-long capstone project centered on clean energy and community outreach



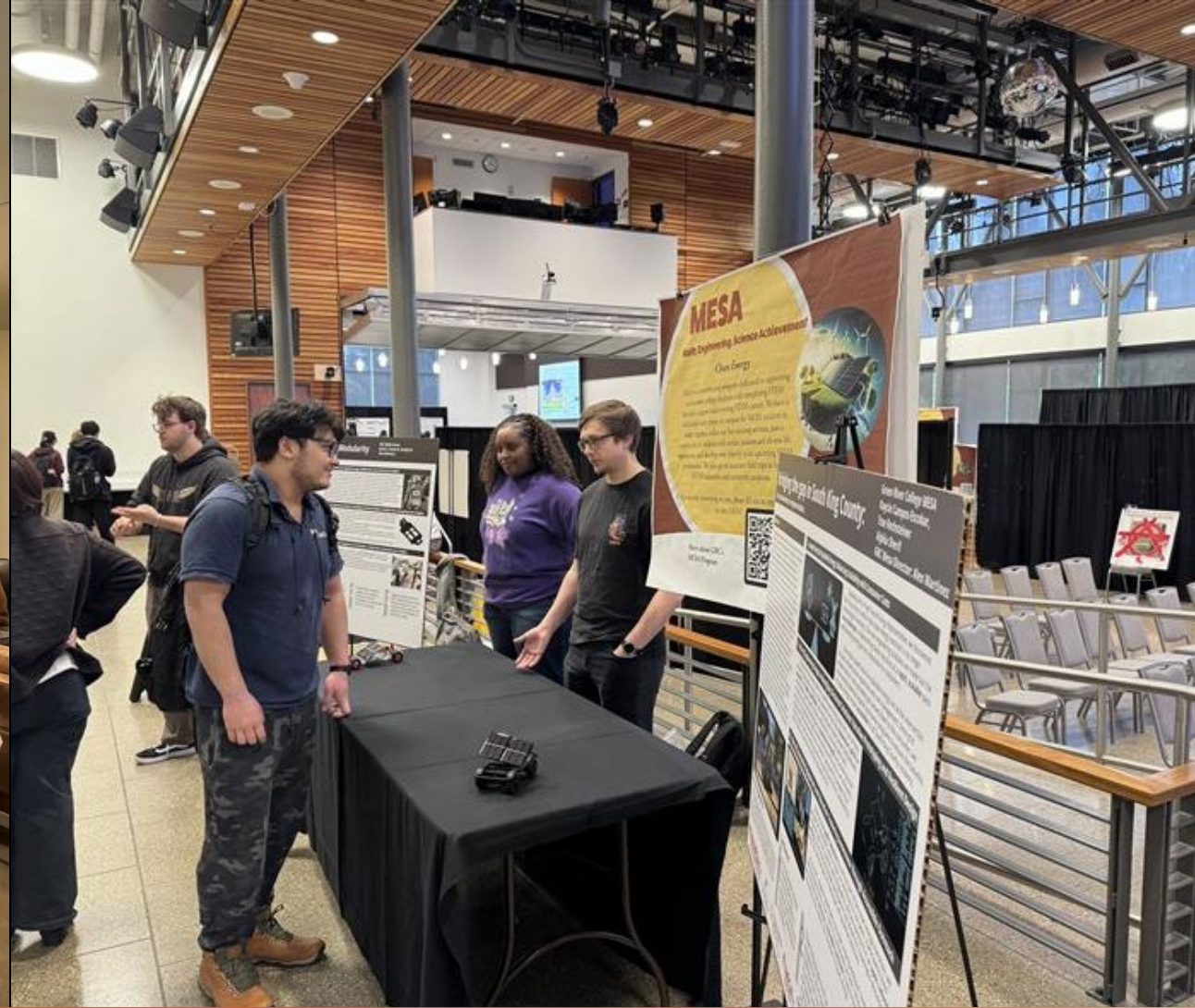
# Clean Energy Capstone Project

- Green River College hosted the first ever WA MESA Capstone Showcase
- College teams were tasked with enhancing a model solar car to improve efficiency and highlight a clean energy topic that impacts their local community



6/18/26 TAB Celebrating Success





# CEI Showcase at McKinstry, Seattle + Green River College Student Showcase

6/18/26 TAB Celebrating Success

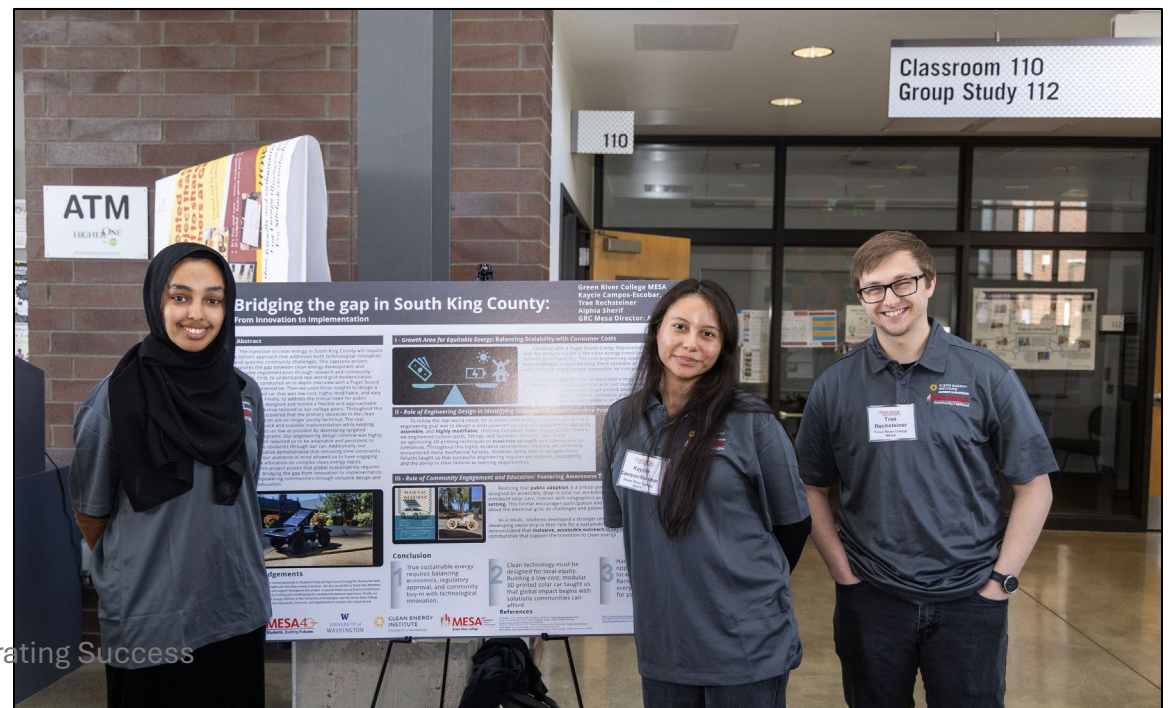


CLEAN ENERGY  
INSTITUTE  
UNIVERSITY of WASHINGTON



# MESA Capstone Scholars

- Jostin Cuenca Vinamagua
- Santiago Miller-Mata
- Varda Maina
  
- Alpha Sherif
- Kaycie Campos-Escobar
- Trae Rechsteiner





## - THANK YOU -

- Joyce Hammer, SBCTC
- Jolenta Coleman-Bush, Microsoft
- Jamie Fitzgerald, GRC

- George Frasier
- Miebeth Bustillo-Booth
- Laurie Centauri
- Roberto Chavez
- GRC Conference Services



COLLEGE DISTRICT NO.10

Green River College / Auburn, Washington

May 21, 2026 / 4:30 p.m. Regular Meeting Minutes

The Board of Trustees of Green River College District No. 10 held a regular meeting at 4:30 p.m. on May 21, 2026 in the ZC Boardroom and virtually via Zoom, ID #: 864 4639 4107. Board Chair Navas presided.

#### ROLL CALL

The regular meeting opened at 4:30 p.m. with Chair Navas, Vice Chair Boschok, Trustee Chu, and Trustee Ramirez Robson, present. Trustee Pierini was absent and excused.

#### PUBLIC ATTENDANCE

- Public Sign-In Sheet attached
- Public Zoom List of Attendees attached

#### ACTION

It was moved by Trustee Chu, seconded by Vice Chair Boschok, to add an executive session to the agenda, of which the reasons are included in the Executive Session portion of these meeting minutes. Motion passes.

#### PUBLIC COMMENT

None

#### CELEBRATING SUCCESS

##### *All Washington Academic Team*

Assistant Director of Student Life, Paz Clearwater, recognized four students recently nominated for the All Washington Academic Team representing Green River College. See attached report under TAB Celebrating Success. Trustees engaged with comments and questions throughout the presentation.

#### MINUTES

It was moved by Trustee Ramirez Robson, seconded by Vice Chair Boschok, that the Board of Trustees of College District No. 10 approve the meeting minutes of April 16, 2026, as distributed. Motion passes.

CORRESPONDENCE - No correspondence

INTRODUCTIONS – No introductions

## REPORTS TO THE BOARD

### *522 Budget for 2026/27*

Senior Director of Student Life & Wellness, Dan Fergueson, in collaboration with students Lawand Muhsen and Denna Lukmanto, presented the 522 Budget for 2026/27, with a request for action in the June regular board meeting. A copy of the power point presentation is attached under TAB A. The power point presentation covered process, but not the budget itself. The budget was submitted to Trustees electronically, for review prior to the June board meeting. Trustees engaged with comments and questions throughout the presentation. Note from Board Secretary: the 522 budget was subsequently added to the Board of Trustees website as a sub-point, so that it would also be accessible to the public.

### *Quarter 3 Budget Report*

Executive Director of Business Operations, Janee Sommerfeld, presented an overview of the third quarter budget for the period ending March 31, 2026. A copy of the report is attached under TAB B. Trustees engaged in comments and questions throughout the presentation.

### *Class Waitlist Update*

Interim Vice President of Instruction, Jamie Fitzgerald, and Executive Director of Institutional Effectiveness, Miriam Chitiga, presented a report on Student Waitlist & Student Success, part one, with the report attached under TAB C. Trustees engaged in comments and questions throughout the presentation.

### *Participatory Governance Update – Board Policy GP9*

Interim President, George Frasier, and Executive Director of Institutional Effectiveness, Miriam Chitiga, presented a recommended update to Board Policy GP-9. A red-lined version is attached, as well as the presentation and a side-by-side comparison of changes to the policy, under TAB D. Trustees engaged in comments and questions throughout the presentation, and requested an update in July, with possible action in October of 2026, allowing time for a thorough process.

### *Election of Board Officers*

Chair Navas opened the floor for discussion for nominations for Chair and Vice Chair for the 2026/27 academic year. Chair Navas would like to continue as Chair and other present Trustees concur. Trustees discussed nomination for Trustee Pierini to step into the Vice-Chair role, with Trustee Ramirez Robson willing to step in to the role if Trustee Pierini declines the nomination. Final decision and action will come forward at the June regular board meeting.

## STANDING REPORTS

### *Student Report*

ASGRG President, Mason LaMonica; Advocacy Coordinator Yaelle Dufour; and Student Involvement Coordinator, Maria Elgart, provided a verbal student report covering the topics of the hiring process for ASGRG leadership; legislative update: focus will be food insecurity, college affordability, child-care access and protecting & expanding the Washington College Grant; and recent Pizza with the President event positive results. Trustees engaged with comments and questions throughout the presentation.

#### *Equity, Diversity and Inclusion Report*

Vice President of Equity Diversity and Inclusion, Kit Alston, provided a verbal report regarding engagement with the Muckleshoot Teaching Institute in June, where Green River will have more than 30 employees participating. Trustees are encouraged to attend next year for the 7<sup>th</sup> annual Teaching Institute event.

#### *College Council Report - No Report*

#### *Faculty Report*

United Faculty President, Dave Norberg, presented the faculty report, attached under TAB G. Trustees engaged with comments and questions throughout the presentation.

#### *Classified Report*

Classified Union Steward, Richard Falk, provided a verbal classified report, sharing gratitude for: President Frasier for engagement with campus; Janee Sommerfeld and Bruce Riveland for the small group budget presentations; everyone on campus who interacted with the first amendment . Trustees engaged with comments and questions throughout the presentation.

#### *President's Report*

Interim President, George Frasier, presented the President Report. See attached report under TAB I. Trustees engaged with comments and questions throughout the presentation.

#### EXECUTIVE SESSION

Chair Navas called for an executive session to begin at 6:40 p.m. for fifteen (15) minutes in accordance with the Open Public Meetings Act authorizing executive sessions, RCW 42.30.110 to discuss potential litigation to which the agency, the governing body, or a member acting in an official capacity is, or is likely to become, a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the agency AND to discuss the interpretation or application of a labor agreement or the strategy or position to be taken by the governing body during the course of collective bargaining. At 6:55 p.m. executive session was extended an additional five (5) minutes. At 7:00 p.m. executive session was extended an additional five (5) minutes. At 7:05 p.m. executive session was extended an additional five (5) minutes. At 7:10 p.m. the regular meeting reconvened.

#### ACTION - No actions

#### TRUSTEES ASSOCIATION

Vice Chair Jackie Boschok and Trustee Arlene Pierini attended the ACT Spring Conference on May 7 & 8, where they learned that Whatcom College has the only salmon fish hatchery that exists in the Pacific Northwest, and learned about issues the system is facing in terms of Pell grants and impact on students.

#### PUBLIC COMMENT

No public comment.

#### OTHER BUSINESS

A list of upcoming activity dates was provided and is attached under other business.

ADJOURNMENT

There being no further business, it was moved by Trustee Ramirez Robson, seconded by Trustee Vice Chair Boschok, that the Board of Trustees of College District No. 10 adjourn its meeting of May 21, 2026, at 7:14 p.m. Motion passes.

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Sharonne Navas, Chair  
GRC Board of Trustees

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Suzanne McCudden  
Secretary to the Board of Trustees

DRAFT



COLLEGE DISTRICT NO.10

Green River College / Auburn, Washington

June 10, 2026 / 4:30 p.m. Special Meeting Minutes

The Board of Trustees of Green River College District No. 10 held a special meeting at 12:30 p.m. on June 10, 2026, in the ZC Boardroom and virtually via Zoom, ID #: 844 3276 5293. Board Chair Navas presided.

#### ROLL CALL

The regular meeting opened at 12:35 p.m. with Chair Navas, Trustee Chu, Trustee Pierini, and Trustee Ramirez Robson, present. Vice Chair Boschok was absent and excused.

#### PUBLIC ATTENDANCE

- Robert Bean
- Jamie Fitzgerald
- George Frasier
- Tsega Gaim
- Suzanne McCudden
- Stacey Morrison
- Stephanie Scoby
- Leonard Wainstein

#### EXECUTIVE SESSION

Chair Navas called for an executive session to begin at 12:36 p.m. for fifteen (15) minutes in accordance with the Open Public Meetings Act authorizing executive sessions, RCW 42.30.110 to review the performance of a public employee. At 12:51pm executive session was extended an additional ten (10) minutes. At 1:01pm executive session was extended an additional five (5) minutes. At 1:06 p.m. the special meeting was reconvened.

#### ACTION AS A RESULT OF EXECUTIVE SESSION

*None*

#### PUBLIC COMMENT

No public comment.

#### OTHER BUSINESS

No other business

#### ADJOURNMENT

There being no further business, it was moved by Trustee Ramirez Robson, seconded by Trustee Chu, that the Board of Trustees of College District No. 10 adjourn its meeting of June 10, 2026, at 1:07 p.m. Motion passes.

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Sharonne Navas, Chair  
GRC Board of Trustees

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Suzanne McCudden  
Secretary to the Board of Trustees



STATE OF WASHINGTON  
OFFICE OF GOVERNOR BOB FERGUSON

June 5, 2026

Arlene Pierini

[REDACTED]  
Auburn, WA 98092

Dear Arlene,

I am writing to inform you that your term on the Green River College Board of Trustees has a term end date of 9/30/2025. However, per statute RCW 28B.50.100, our office has determined you can continue serving up to 09/30/2028 or until the Governor has appointed your successor. Authorities granted to you under your current appointment remain unchanged.

Our office is extending your current term to 09/30/2028. We look forward to your continued service on the Board. If you have any questions, please contact Ambar Algera, Director, Boards and Commissions: [ambar.algera@gov.wa.gov](mailto:ambar.algera@gov.wa.gov) or 360-902-0604.

Thank you for your leadership and continued service on the Green River College Board of Trustees.

Sincerely,

A handwritten signature in blue ink that reads "Bob Ferguson".

Bob Ferguson  
Governor



A N N U A L B U D G E T

2026  
2027



## Budget Guiding Principles

- \* **Put students first.** Prioritize resources that most directly support student access, learning, and success.
- \* **Make decisions we can sustain:** Carefully consider ongoing commitments supported by one-time funding and eliminate, over time, the reliance on fund balance and limit the use of less predictable, fluctuating revenue sources.
- \* **Use data to guide action.** Ground choices in enrollment trends, forecasting, and evidence of what is working.
- \* **Be transparent and clear.** Communicate openly about our challenges, our decisions, and their impact on our college and community.

## Highlights:

- \* Reduced reliance on fund balance by approximately \$1.8 million (2%).
- \* Achieved revenue growth through conservative and realistic enrollment projections.
- \* Supported a partially funded COLA increase while decreasing the use of one-time reserves.

## Areas of Attention:

- \* The adjunct faculty budget was increased by approximately \$1.5 million, representing a significant step toward aligning resources with anticipated staffing needs. Given that funding remains below historical spending levels, expenditures will continue to be closely monitored and adjusted as needed.
- \* Rising utility costs continue to place pressure on operating budgets.

## Priorities for the next Budget Cycle:

- \* Strengthen budget communication, stakeholder participation, and financial literacy across the college.
- \* Develop sustainable funding strategies to eliminate negative balances in auxiliary and self-support programs.
- \* Continue advancing the Fiscal Sustainability Taskforce's recommendations and long-term financial planning efforts.

## 2026-2027 Operating Budget

### Operating Revenue

	2025-2026	Proposed 2026-2027	Change	Percentage of Last Budget
<b>Total State Allocation Base:</b>	<b>\$ 48,172,177</b>	<b>\$ 50,315,562</b>	<b>\$ 2,143,385</b>	<b>104%</b>
<b>Local Operating Funds</b>				
Local Operating - Tuition State & WR	17,369,497	19,118,507	1,749,010	110%
<b>Program Support</b>				
IP	2,010,000	2,010,000	-	100%
Running Start	13,323,730	13,723,442	399,712	103%
Open Doors	1,000,000	1,030,000	30,000	103%
Other	656,824	481,764	(175,060)	73%
Fund Balance/Reserve	6,725,617	5,067,146	(1,658,471)	75%
<b>Total Local Operating Funds</b>	<b>\$ 41,085,668</b>	<b>\$ 41,430,858</b>	<b>\$ 345,191</b>	<b>101%</b>
<b>Total Operating Revenue</b>	<b>\$ 89,257,845</b>	<b>\$ 91,746,420</b>	<b>\$ 2,488,576</b>	<b>103%</b>

### Operating Expenditures by Object

<b>Salaries</b>				
Exempt - Mgr & Prof Tech	13,312,071	13,464,878	152,807	101%
Hourly & Stipends	3,908,904	3,618,696	(290,208)	93%
Faculty-Perm & Temp Full-time	17,659,239	18,874,425	1,215,185	107%
Faculty-Temp Part-time *	10,644,442	11,992,212	1,347,770	113%
Classified	10,538,310	10,631,432	93,122	101%
Other Salaries (Student & Overtime)	66,438	66,438	-	100%
Benefits	18,475,702	18,010,460	(465,242)	97%
<b>Sub-total Salaries</b>	<b>\$ 74,605,107</b>	<b>\$ 76,658,541</b>	<b>\$ 2,053,435</b>	<b>103%</b>
Contracts	51,951	210,951	159,000	406%
Goods & Services *	9,980,335	10,690,504	710,169	107%
Travel	167,354	162,899	(4,455)	97%
Equipment/Cap Outlays	909,162	943,362	34,200	104%
Client Services (Student Aid)	1,911,705	1,343,261	(568,444)	70%
Debt Service	1,738,651	1,736,902	(1,749)	100%
<b>Total Operating Expenditure</b>	<b>\$ 89,364,264</b>	<b>\$ 91,746,421</b>	<b>\$ 2,382,157</b>	<b>103%</b>

\* Faculty – Temporary Part-Time increase reflects a budget adjustment to more accurately align funding with historical and projected actual costs.

\* Goods & Services increased largely as a result of rising utility expenses and anticipated rate adjustments.

## 2026-2027 Operating Budget by Division

### Operating Expenditure by Division

	<u>2025-2026</u>	<u>Proposed 2026-2027</u>	<u>Difference</u>	<u>Percentage of Last Budget</u>
<b>Academic Affairs</b>				
Allied Health & Education *	4,480,475	5,613,999	1,133,524	125%
Business Law & Trades	5,199,037	5,098,756	(100,282)	98%
College & Career Pathways & English	7,782,031	8,027,136	245,105	103%
Executive Dean of Strategy	3,064,964	3,157,327	92,362	103%
Fine Arts & Social Science & Humanities	8,588,205	8,572,276	(15,929)	100%
Library & Media Services & Tutoring *	2,427,113	2,110,601	(316,512)	87%
STEM	13,391,410	13,363,407	(28,003)	100%
Instruction Support (VP AA, High Demand, Fac Dev +) *	5,669,340	8,230,434	2,561,094	145%
<b>Subtotal Instruction</b>	<b>\$ 50,602,576</b>	<b>\$ 54,173,935</b>	<b>\$ 3,571,358</b>	<b>107%</b>
<b>Student Affairs</b>				
Campus Life	974,714	1,093,564	118,850	112%
Enrollment & Completion	4,533,808	4,594,703	60,895	101%
Student Affairs Support (VP SA, Veterans, Disability +)	2,548,309	2,328,617	(219,691)	91%
<b>Subtotal Student Affairs</b>	<b>\$ 8,056,831</b>	<b>\$ 8,016,885</b>	<b>\$ (39,946)</b>	<b>100%</b>
<b>Institutional Support Services</b>				
Administration Support (VP BA, Budget Contingency +) *	1,611,308	422,173	(1,189,135)	26%
Institutional Support (President Office, BOT, EOC) *	1,100,565	989,193	(111,372)	90%
Human Resources	1,909,687	2,075,791	166,104	109%
Business Services	3,157,875	3,403,334	245,459	108%
Information Technology *	6,483,912	5,339,372	(1,144,540)	82%
Facilities	5,099,514	5,921,400	821,886	116%
Debt Service	1,738,651	1,736,902	(1,749)	100%
Utilities *	2,550,216	2,943,000	392,784	115%
Guided Pathways	1,503,305	1,507,055	-	100%
Safety & Transportation	1,017,661	1,020,284	2,624	100%
College Relations & Development	2,649,822	2,495,052	(154,770)	94%
Institutional Effectiveness	682,034	683,167	1,133	100%
Office Equity, Diversity, & Inclusion	1,033,887	1,018,878	(15,009)	99%
<b>Subtotal Executive</b>	<b>\$ 30,538,437</b>	<b>\$ 29,555,601</b>	<b>\$ (986,585)</b>	<b>97%</b>
<b>Total Operating Expenditure by Division</b>	<b>\$ 89,197,844</b>	<b>\$ 91,746,421</b>	<b>\$ 2,544,827</b>	<b>103%</b>

\* Allied Health: Increased to support expanded staffing requirements.

\* Library, Media Services, and Tutoring: Decreased due to the 2% budget reduction.

\* Instructional Support: Increased by \$1.5 million to align adjunct faculty funding with staffing and expenditure needs.

\* Institutional Support: Decreased due to the elimination of the Senior VP Chief of Staff

\* Information Technology: Reduced funding set aside for ctcLink expense.

\* Utilities: Increased to reflect projected rate increases.

## 2026-2027 International Program Budget

	2025-2026	Proposed 2026-2027	Change	Percentage of Last Budget
<b>International Program Revenue</b>				
Revenue	11,123,400	10,576,315	(547,085)	95%
<b>Net Revenue for IP Operations</b>	<b>\$ 11,123,400</b>	<b>\$ 10,576,315</b>	<b>\$ (547,085)</b>	<b>95%</b>

### International Program Operating Expenditures

#### Salaries

Exempt-Executive	140,752	145,180	4,428	103%
Exempt - Mgr & Prof Tech	1,770,810	1,722,948	(47,862)	97%
Temp & Stipend	425,852	163,796	(262,056)	38%
Faculty-Perm Full-time	485,326	305,287	(180,039)	63%
Faculty-Temp Part-time	220,579	741,607	521,028	336%
Classified	1,112,003	838,878	(273,125)	75%
Other	194,564	183,697	(10,867)	94%
Benefits	1,510,805	1,390,303	(120,502)	92%

#### Sub-total Salaries & Benefits

Contracts	1,322,166	1,619,975	297,809	123%
Goods & Services	978,135	447,959	(530,176)	46%
Travel	249,124	264,150	15,026	106%
Equipment/Cap Outlays	-	5,000	5,000	0%
Client Services	83,950	245,000	161,050	292%
Remit SBCTC (2.5%)	369,455	264,408	(105,047)	72%

<b>Total International Program Expenditure</b>	<b>\$ 8,863,521</b>	<b>\$ 8,338,188</b>	<b>\$ (525,333)</b>	<b>94%</b>
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#### Institutional Support

Operating Contribution	2,010,000	2,010,000	-	100%
Debt Service - Student Life	228,127	228,127	-	100%
International Program Reserve Contribution*	-	-	-	0%
Building & Capital Asset Contribution*	-	-	-	0%

<b>Total International Program Obligations</b>	<b>\$ 11,101,648</b>	<b>\$ 10,576,315</b>	<b>\$ (525,333)</b>	<b>95%</b>
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\*Requesting to suspend for FY 26-27

Estimated Reserve suspension - \$1,952,986

Estimated Building & Capital Asset suspension - \$1,317,107

## 2026-2027 Running Start Budget

	2025-2026	Proposed 2026-2027	Change	Percentage of Last Budget
<b>Running Start Revenue</b>				
Revenue	21,678,641	23,861,258	2,182,617	110%
FTE Reduction	-	(51,455)	(51,455)	0%
<b>Net Revenue for RS Operations</b>	<b>\$ 21,678,641</b>	<b>\$ 23,809,803</b>	<b>\$ 2,131,162</b>	<b>110%</b>

### Running Start Operating Expenditures

#### Salaries

Exempt - Mgr & Prof Tech	578,940	661,838	82,898	114%
Temp & Stipend	30,001	12,483	(17,518)	42%
Classified	191,744	205,634	13,890	107%
Benefits	314,967	350,004	35,037	111%

#### Sub-total Salaries & Benefits

	<b>1,115,652</b>	<b>1,229,959</b>	<b>114,306</b>	<b>110%</b>
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Contracts	-	-	-	
Goods & Services	181,534	179,776	(1,758)	99%
Travel	2,000	2,000	-	100%
Equipment/Cap Outlays	1,750	1,750	-	100%
Client Services	500	500	-	100%
Remit SBCTC (1.5%)	315,000	357,147	42,147	113%

#### **Total Running Start Expenditure**

	<b>\$ 1,616,436</b>	<b>\$ 1,771,132</b>	<b>\$ 154,695</b>	<b>110%</b>
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#### Institutional Support

Operating Contribution	13,323,730	13,723,442	399,712	103%
Debt Service-Kent Phase II	521,077	525,877	4,800	101%
Debt Service - Auburn Center	1,046,750	1,043,316	(3,434)	100%
Building & Capital Asset Contribution	-	2,317,864	2,317,864	0%
Running Start Reserve Contribution	3,755,418	1,110,935	(2,644,483)	30%
Operating Reserve Contribution	-	248,858	248,858	0%
Federal Grant Shutdown Contingency	700,000	600,000	(100,000)	86%

#### **Total Running Start Obligations**

	<b>\$ 20,963,411</b>	<b>\$ 21,341,423</b>	<b>\$ 378,012</b>	<b>102%</b>
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## 2026-2027 Open Doors Budget

	2025-2026	Proposed 2026-2027	Change	Percentage of Last Budget
<b>Open Doors Revenue</b>				
Revenue	2,503,083	2,762,665	259,582	110%
<b>Net Revenue for OD Operations</b>	<b>\$ 2,503,083</b>	<b>\$ 2,762,665</b>	<b>\$ 259,582</b>	<b>110%</b>
<b>Open Doors Operating Expenditures</b>				
<u>Salaries</u>				
Exempt - Mgr & Prof Tech	659,807	747,500	87,693	113%
Temp & Stipend	2,000	24,200	22,200	1210%
Classified	115,847	129,333	13,486	112%
Benefits	327,208	332,633	5,425	102%
<u>Sub-total Salaries &amp; Benefits</u>	<u>1,104,862</u>	<u>1,233,666</u>	<u>128,804</u>	<u>112%</u>
Contracts	-	-	-	
Goods & Services	51,733	51,733	-	100%
Travel	2,500	2,500	-	100%
Equipment/Cap Outlays	13,700	13,700	-	100%
Client Services	68,000	68,000	-	100%
<b>Total Open Doors Expenditure</b>	<b>\$ 1,240,795</b>	<b>\$ 1,369,599</b>	<b>\$ 128,804</b>	<b>110%</b>
<u>Institutional Support</u>				
Operating Contribution	1,000,000	1,030,000	30,000	103%
Federal Grant Shutdown Contingency	300,000	-	(300,000)	0%
<b>Total Open Doors Obligations</b>	<b>\$ 2,540,795</b>	<b>\$ 2,399,599</b>	<b>\$ (141,196)</b>	<b>94%</b>

**Green River College**  
2026-2027 Grant Summary

	2025-2026 Budget	Increase (Decrease)	2026-2027 New Funds	Previous Yr Carryover	2026-2027 Budget
<b>DEPARTMENT OF EDUCATION</b>					
TRIO - help disadvantaged students prepare for postsecondary education (Sep-Aug) (Proj 5070)	431,922	(431,922)	-	-	-
TRIO-STEM (Sep-Aug) (Proj 11877)	322,364	(50,000)	272,364	-	272,364
CCAMPIS Program - Childcare Access Means Parents in School (Oct-Sep) (Proj 5082)	-	-	-	-	-
CEVSS -- Center of Excellence for Veteran Student Success (Oct-Sep) (Proj 5576)	-	-	-	-	-
UISFL -- Undergraduate International Studies and Foreign Language (UISFL) Project (Proj 8129)	-	-	-	-	-
AANAPISI -- Asian American Native American Pacific Islander Student Initiative (Proj 9546)	652,970	(652,970)	-	25,000	25,000
Congressionally Directed - Veteran's Services	-	-	750,000	-	750,000
<b>DEPARTMENT OF HEALTH</b>					
Waterworks Operator Certificate Program	-	-	615,000	-	615,000
<b>DEPARTMENT OF LABOR (through Spokane Community College)</b>					
Strengthening Community Colleges (Proj 11409)	273,876	(64,268)	209,608	150,000	359,608
<b>DEPARTMENT OF STATE</b>					
Green River College and the Pacific Northwest COIL Center (through Aspen Institute) (64006)	-	113,899	113,899	-	113,899
SUSI Institute on Women's Leadership (through University of Kansas) (71011)	252,000	(252,000)	-	-	-
<b>DEPARTMENT OF TREASURY</b>					
Community Project Funding (CPF) - Electric Vehicle Automotive Center	-	-	250,000	-	250,000
<b>STATE OF WASHINGTON</b>					
Dept. of Social & Health Services/SBCTC (110-BFET) -- Basic Food Employment & Training Program (Oct - Sep) (70008)	726,742	(70,699)	656,043	-	656,043
SBCTC: Perkins (110-PRK) -- improve professional and technical programs for special population students (70022)	462,651	(17,628)	445,023	-	445,023
SBCTC: Perkins Special Projects (110-PSP) -- support Leadership Training activities approved by WEC exec committee (70023)	114,140	-	114,140	-	114,140
SBCTC: Perkins Leadership Block Grant - Industry Based Professional Development (70032)	30,000	-	30,000	-	30,000
SBCTC: BEdA (110-BEDA) -- provide instruction and support for Basic Ed ABE/GED/ESL students (70025)	355,938	32,615	388,553	-	388,553
SBCTC: IEL/Civics (110-IELCE) -- provide instruction and support for Integrated English Literacy and Civics Education std (70024)	92,278	9,882	102,160	-	102,160
SBCTC: WorkFirst (110-WFDA) -- increase support/improve access for Workfirst participants (70201/02/04)	904,312	(57,164)	847,148	-	847,148
SBCTC: Job Skills Program (110-JSP) -- provide customized, short-term and job-specific training & education (70009)	1,000,000	1,300,000	2,300,000	-	2,300,000
SBCTC: Early Achievers (110-EAG)-- Washington's youngest learners through profess dev of early child care providers and educators. (70027)	298,800	(24,900)	273,900	-	273,900
SBCTC: NSF subaward WA Community & Technical College Consortium for Undergraduate Research and Equity (WCTC CURE)--	39,737	1,191	40,928	-	40,928
<b>NATIONAL SCIENCE FOUNDATION</b>					
Education Development Center (EDC) 'Computer & Information Science & Engineering' subaward - IUSE CUE (Proj 10956)	91,565	(25,000)	66,565	25,000	91,565
North Seattle sub award: LSAMP Puget Sound Alliance (71016)	173,168	(173,168)	-	-	-
S-STEM Natural Resources with Muckleshoot Indian Tribe - NATRS (Proj 8143)	423,806	(167,819)	255,987	250,000	505,987
NSF ATE Green River Automotive Technology - GREAT (Proj 10570)	232,027	(180,552)	51,475	80,000	131,475
<b>STRADA EDUCATION NETWORK</b>					
TechConnect Capstone (TCC) Expansion (73002)	10,000	(10,000)	-	-	-
<b>UNIVERSITY OF WASHINGTON</b>					
UW STEM Transfer Partnerships (STP) (Proj 8102)	25,000	(25,000)	-	20,000	20,000

**Green River College**  
2026-2027 Grant Summary

	2025-2026 Budget	Increase (Decrease)	2026-2027 New Funds	Previous Yr Carryover	2026-2027 Budget
<b>WASHINGTON STATE UNIVERSITY</b>					
Jan - Dec: Small Business Assistance Center (70105)	184,160	(106,008)	78,152	-	78,152
<b>CITY OF AUBURN</b>					
Jan - Dec: Economic Development (70107)	30,000	-	30,000	-	30,000
<b>CITY OF COVINGTON</b>					
Jan - Dec: Small Business Assistance Center (70107)	10,000	-	10,000	-	10,000
<b>CITY OF ENUMCLAW</b>					
Jan - Dec: Small Business Assistance Center	5,000	-	5,000	-	5,000
<b>CITY OF KENT</b>					
April - March: Small Business ARPA funding	69,232	(51,924)	17,308	-	17,308
<b>CITY OF MAPLE VALLEY</b>					
Jan - Dec: Small Business Assistance Center (70107)	7,500	7,500	15,000	-	15,000
<b>THURSTON ECONOMIC DEVELOPMENT COUNCIL</b>					
Apr - Mar: APEX Accelerator, formerly known as Procurement Technical Assistance Program (70109)	200,000	-	216,181	-	216,181
<b>Total Grants &amp; Contracts</b>	<b>\$ 7,419,188</b>	<b>\$ (895,935)</b>	<b>\$ 8,154,434</b>	<b>\$ 550,000</b>	<b>\$ 8,704,434</b>

**Green River College**  
2026-2027 Internal Auxiliary Services

	<b>Printing Services</b>	<b>Motor Pool</b>	<b>Student &amp; Activities</b>	<b>Book Store</b>	<b>Campus Safety</b>	<b>Housing &amp; Food Services</b>	<b>Total Auxiliary</b>
<b>Expense</b>							
Exempt - Executive	-	-	71,478	144,523	101,908	53,889	371,798
Exempt - Mgr & Prof Tech	-	-	-	-	-	-	-
Hourly/Stipend	-	-	102,572	-	127,214	12,519	242,305
Faculty - Perm Full Time	-	-	-	-	-	-	-
Faculty - Temp Full Time	-	-	-	-	-	-	-
Faculty - Temp Part Time	-	-	-	-	-	-	-
Classified	-	-	226,327	108,072	184,590	282,032	801,021
Student	-	-	515,738	58,000	-	-	573,738
Work Study	3,500	-	-	15,000	-	-	18,500
Sick Leave Buyout	-	-	-	-	-	-	-
Terminal Leave	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-
Benefits	-	-	220,611	104,322	116,183	141,598	582,714
<b>Salary Subtotal</b>	<b>\$ 3,500</b>	<b>\$ -</b>	<b>\$ 1,136,726</b>	<b>\$ 429,917</b>	<b>\$ 529,895</b>	<b>\$ 490,038</b>	<b>\$ 2,590,076</b>
Personal Services	-	-	-	-	-	-	-
Goods & Services	88,114	25,000	536,731	113,757	1,180,790	16,181	1,960,573
Cost of Goods Sold	-	90,000	-	875,000	-	-	965,000
Travel	85,000	-	144,491	4,000	2,000	-	235,491
Equipment/Cap Outlay	-	-	30,600	10,500	2,000	-	43,100
Client Services	-	-	198,511	-	-	-	198,511
Debt Service	-	-	1,232,388	-	-	-	1,232,388
Depreciation	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 176,614</b>	<b>\$ 115,000</b>	<b>\$ 3,279,447</b>	<b>\$ 1,433,174</b>	<b>\$ 1,714,685</b>	<b>\$ 506,219</b>	<b>\$ 7,225,139</b>
<b>Revenue</b>							
Sales in Proprietary Funds	-	-	-	1,433,174	-	-	1,433,174
Charges for Services	176,614	115,000	3,279,447	-	1,714,685	506,219	5,791,965
<b>Total Revenue</b>	<b>\$ 176,614</b>	<b>\$ 115,000</b>	<b>\$ 3,279,447</b>	<b>\$ 1,433,174</b>	<b>\$ 1,714,685</b>	<b>\$ 506,219</b>	<b>\$ 7,225,139</b>

**Green River College**  
2026-2027 Self Support Summary

	Application & Matriculation	Instruction Co-Op	Continuing Education	eLearning Fee	Federal Grant Contingency	Special Services	Study Abroad	Technology Fee	Other Self-Supt	Total Fiduciary
<b>Expense</b>										
Exempt - Executive	79,731	181,944		130,064	194,512	23,167	-	-	74,184	603,872
Exempt - Mgr & Prof Tech	-	79,524	155,698	228,304	124,160		-	-	316,672	904,359
Hourly/Stipend	-	135,540	93,627	95,000	9,327	4,000	10,500	-	37,101	385,095
Faculty - Perm Full Time	-	-	-	-	-	-	-	-	-	-
Faculty - Temp Full Time	-	-	-	-	-	-	-	-	-	-
Faculty - Temp Part Time	-	176,624	171,212	-	-	-	22,046	230,811		600,694
Classified	264,745	107,251	91,696	169,116	74,578	9,280	-	-	204,544	656,464
Student	-	3,100	-	-	-	-	-	234,000		237,100
Work Study	-	-	-	-	-	-	-	-	-	-
Sick Leave Buyout	-	-	-	-	-	-	-	-	-	-
Terminal Leave	-	-	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-	-	-
Benefits	140,057	187,435	133,848	203,940	171,152	12,207	5,016	36,030	241,791	991,419
<b>Salary Subtotal</b>	<b>\$ 484,533</b>	<b>\$ 871,418</b>	<b>\$ 646,083</b>	<b>\$ 826,424</b>	<b>\$ 573,729</b>	<b>\$ 48,653</b>	<b>\$ 37,563</b>	<b>\$ 500,841</b>	<b>\$ 874,293</b>	<b>\$ 4,379,003</b>
Personal Services	-	7,000	117,239	-	-	-	-	-	4,000	128,239
Goods & Services	10,162	982,775	-	168,740	-	124,882	40,557	393,100	964,731	2,674,785
Travel	-	18,150	3,302	7,300	-	1,300	32,382	-	400	62,834
Equipment/Cap Outlay	-	203,882	252	3,000	-	2,000	-	102,000	152,205	463,339
Client Services	28,986	329,015	61,059	-	-	3,500	333,100	-	6,700	733,374
Transfers	-	-	-	91,705	-	-	-	238,700	(241,065)	89,340
<b>Total Expenditures</b>	<b>\$ 523,681</b>	<b>\$ 2,412,240</b>	<b>\$ 827,935</b>	<b>\$ 1,097,169</b>	<b>\$ 573,729</b>	<b>\$ 180,335</b>	<b>\$ 443,602</b>	<b>\$ 1,234,641</b>	<b>\$ 1,761,263</b>	<b>\$ 8,530,913</b>
<b>Revenue</b>										
Revenue	523,681	2,412,240	827,935	1,097,169	573,729	180,335	443,602	1,234,641	1,761,263	8,530,913
<b>Total Revenue</b>	<b>\$ 523,681</b>	<b>\$ 2,412,240</b>	<b>\$ 827,935</b>	<b>\$ 1,097,169</b>	<b>\$ 573,729</b>	<b>\$ 180,335</b>	<b>\$ 443,602</b>	<b>\$ 1,234,641</b>	<b>\$ 1,761,263</b>	<b>\$ 8,530,913</b>

**Green River College**  
2026-2027 Financial Aid Summary

**2026-2027**  
**Budget**

<b>Grants In Aid</b>	
AmeriCorps	110,000
College Bound Scholar	550,000
Foundation Support	1,300,000
Gator Booster Award	56,000
National Guard Grant	45,000
Passport 2 College	185,000
Pell Grant	25,000,000
Scholar - Church	15,000
Scholar - Education & Culture	30,000
Scholar - Financial	100,000
Scholar - High School	60,000
Scholar - Military	5,000
Scholar - Port & Airport	75,000
Scholar - Service Club	400,000
Scholar - Tribal	100,000
Scholar-Green River Coalition	103,000
Scholar - Health	40,000
Scholar-Private	10,000
SEOG	750,000
Need Tuition Waiver	700,000
WA College Bridge Grant	1,400,000
WA Opportunity Scholar	600,000
Washington Achieve Scholarship	40,000
Washington College Grant	20,000,000
WAVE Scholarship	60,000
Worker Retraining	500,000
WorkFirst - Work Study on Camp	200,000
<b>Student Loans</b>	
Private Loans	1,000,000
Direct Loan Unsub	3,000,000
Direct Loan Sub	3,500,000
Direct Parent Loan Plus	1,500,000
<b>Work Study</b>	
Federal Work Study	45,000
<b>Financial Aid Fund</b>	
3.5% Green River Grant	556,000
3% Needy Tuition Waiver	537,000
FWS Federal Match	300,000

**Green River College**  
2025-2027  
Capital Project Budget

	<b>2025-2027 Authority to Spend</b>	<b>Annual 2025-2026 Actual Exp</b>	<b>2025-2027 Authorized Remaining</b>
<b>Local Capital</b>			
EV Charging Trades	315,604	205,215	110,389
Nursing Program Improvements	198,573	-	198,573
<b>Total Local Capital</b>	<b>514,177</b>	<b>205,215</b>	<b>110,389</b>
<b>State Appropriation</b>			
Minor to Operating	807,000	403,500	403,500
Clean Acts - Utility Submeters	199,822	1,201	198,622
Holman Library - Replace elevator controls	185,000	-	185,000
Science Center - Repair exhaust hoods	337,000	9,114	327,886
Main Campus - Replace Failed Garbage Compactor	39,132	39,132	-
Student Affairs - Replace Loading Dock Doors	35,351	35,351	-
Science Center - Replace Failing Compressor	51,000	21,495	29,505
Holman Library - Repair Chiller	53,983	53,983	-
Repair Leaking Heat Pump	41,670	15,707	25,963
GRC URF FY 25-27	309,731	-	309,731
Continue the work of fiscal sustainability taskforce.	25,000	24,855	145
Student Affairs - Replace Electrical Transformer	491,133	389,728	101,405
Student Activity Space Lighting Improve	1,841,000	-	1,841,000
<b>Total State Appropriation</b>	<b>4,416,822</b>	<b>994,066</b>	<b>3,422,756</b>
<b>Total Capital</b>	<b>4,931,000</b>	<b>1,199,281</b>	<b>3,533,146</b>

**Green River College**  
2026-2027 Proposed Fees and Waivers

Line No	Pending Tuition Description	Per Credit			NOTE	2026-27 PER CREDIT AMT WAIVED
		25-26 RATE	INCR.	26-27 RATE		
<b>FEES SET BY SBCTC</b>						
1	RESIDENT TUITION 1-10 CREDITS	131.96	4.18	136.14		-
2	RESIDENT TUITION 11-18 CREDITS	65.09	2.09	67.18		-
3	RESIDENT TUITION 19+ CREDITS	118.39	3.75	122.14		-
4	RESIDENT TUITION APPLIED BAS 1-10 CREDITS	255.94	8.27	264.21		-
5	RESIDENT TUITION APPLIED BAS 11-18 CREDITS	13.29	0.38	13.67		-
6	RESIDENT TUITION APPLIED BAS 19+ CREDITS	242.37	7.84	250.21		-
7	NON-RESIDENT TUITION 1-10 CREDITS	339.30	10.82	350.12		-
8	NON-RESIDENT TUITION 11-18 CREDITS	73.57	2.36	75.93		-
9	NON-RESIDENT TUITION 19+ CREDITS	325.73	10.39	336.12		-
10	NON-RESIDENT TUITION APPLIED BAS 1-10 CREDITS	718.88	23.35	742.23		-
11	NON-RESIDENT TUITION APPLIED BAS 11-18 CREDITS	14.30	0.40	14.70		-
12	NON-RESIDENT TUITION APPLIED BAS 19+ CREDITS	705.31	22.92	728.23		-
13	CHILD/SPOUSE OF ELIGIBLE VETERAN OR DECEASED/DISABLED LEOFF OR FIREFIGHTER 1-10 CREDITS	0.00	-	0.00	1	136.14
14	CHILD/SPOUSE OF ELIGIBLE VETERAN OR DECEASED/DISABLED LEOFF OR FIREFIGHTER 11-18 CREDITS	0.00	-	0.00	1	67.18
15	CHILD/SPOUSE OF ELIGIBLE VETERAN OR DECEASED/DISABLED LEOFF OR FIREFIGHTER 19+ CREDITS	0.00	-	0.00	1	122.14
16	CHILD/SPOUSE OF ELIGIBLE VETERAN OR DECEASED/DISABLED LEOFF OR FIREFIGHTER BAS RES 1-10 CREDITS	0.00	-	0.00	1	264.21
17	CHILD/SPOUSE OF ELIGIBLE VETERAN OR DECEASED/DISABLED LEOFF OR FIREFIGHTER BAS RES 11-18 CREDITS	0.00	-	0.00	1	13.67
18	CHILD/SPOUSE OF ELIGIBLE VETERAN OR DECEASED/DISABLED LEOFF OR FIREFIGHTER BAS RES 19+ CREDITS	0.00	-	0.00	1	250.21
19	WRONGFULLY CONVICTED FELON (INDIVIDUAL, CHILD, STEP CHILD) 1-10 CREDITS	0.00	-	0.00	1	136.14
20	WRONGFULLY CONVICTED FELON (INDIVIDUAL, CHILD, STEP CHILD) 11-18 CREDITS	0.00	-	0.00	1	67.18
21	WRONGFULLY CONVICTED FELON (INDIVIDUAL, CHILD, STEP CHILD) 19+ CREDITS	0.00	-	0.00	1	122.14
22	WRONGFULLY CONVICTED FELON (INDIVIDUAL, CHILD, STEP CHILD) BAS 1-10 CREDITS	0.00	-	0.00	1	264.21
23	WRONGFULLY CONVICTED FELON (INDIVIDUAL, CHILD, STEP CHILD) BAS 11-18 CREDITS	0.00	-	0.00	1	13.67
24	WRONGFULLY CONVICTED FELON (INDIVIDUAL, CHILD, STEP CHILD) BAS 19+ CREDITS	0.00	-	0.00	1	250.21
25	APPRENTICE	66.00	2.00	68.00	1	68.14
26	ABE, ESL, GED (\$25.00 per student, per quarter)	25.00	-	25.00	1	-
<b>FEES SET BY COLLEGE (Recommended by Students)</b>						
27	TECH FEE (\$6 per credit, min \$6, max \$72.00 per qtr)	6.00	-	6.00		-
28	Campus Safety Fee (\$4.05 per credit no max)	4.05	0.70	4.75		-
29	SPECIAL SERVICES FEE (\$5.50 per credit; no min or max.)	0.50	-	0.50		-
30	STUDENT CENTER FEE (\$45 per student per quarter)	45.00	-	45.00		-
31	IP TECH/STU CTR/FAC/MATRC/SPEC SVC FEE 10-18	212.40	-	225.90		-
32	IP TECH/FAC/MATRC/SPEC SVC FEE 2 Cr Bridge	122.65	-	144.65		-
33	IP TECH/FAC/MATRC/SPEC SVC FEE 5 Cr Bridge	103.90	-	120.65		-
34	IP MATRC/FAC/SPEC SVC FEE 19+ CREDITS	5.30	-	6.05		-
<b>FEES SET BY COLLEGE (Discretionary Authority to Local Board)</b>						
35	PARENT ED (per class)	20.00	-	20.00		116.14
36	RESIDENT W/WAIVER VOCATIONAL PROGRAM 19+ CREDITS	0.00	-	0.00		122.14
37	NON-RESIDENT W/OPERATING WAIVER 1-10 CREDITS	150.94	4.61	155.55	2	194.57
38	NON-RESIDENT W/OPERATING WAIVER 11-18 CREDITS	66.10	2.11	68.21	2	7.72
39	NON-RESIDENT W/OPERATING WAIVER 19+ CREDITS	118.39	3.75	122.14	2	213.98
40	NON-RESIDENT W/WAIVER VOCATIONAL PROGRAM 19+ CREDITS	0.00	-	0.00	2	336.12
41	NON-RESIDENT TUITION APPLIED BAS W/OPERATING WAIVER 1-10 CREDITS	274.92	8.70	283.62	2	458.61
42	NON-RESIDENT TUITION APPLIED BAS W/OPERATING WAIVER 11-18 CREDITS	14.30	0.40	14.70	2	-
43	NON-RESIDENT TUITION APPLIED BAS W/OPERATING WAIVER 19+ CREDITS	242.37	7.84	250.21	2	478.02
44	TRIBAL ELDER WAIVER 1-10 CREDITS	131.96	(131.96)	0.00	3	136.14
45	TRIBAL ELDER WAIVER 11-18 CREDITS	65.09	(65.09)	0.00	3	67.18
46	TRIBAL ELDER WAIVER 19+ CREDITS	118.39	(118.39)	0.00	3	122.14
47	NON-RESIDENT TRIBAL ELDER WAIVER 1-10 CREDITS	339.30	(339.30)	0.00	3	350.12
48	NON-RESIDENT TRIBAL ELDER WAIVER 11-18 CREDITS	73.57	(73.57)	0.00	3	75.93
49	NON-RESIDENT TRIBAL ELDER WAIVER 19+ CREDITS	325.73	(325.73)	0.00	3	336.12
50	TRIBAL ELDER WAIVER APPLIED BAS 1-10 CREDITS	255.94	(255.94)	0.00	3	264.21
51	TRIBAL ELDER WAIVER APPLIED BAS 11-18 CREDITS	13.29	(13.29)	0.00	3	13.67
52	TRIBAL ELDER WAIVER APPLIED BAS 19+ CREDITS	242.37	(242.37)	0.00	3	250.21
53	NON-RESIDENT TRIBAL ELDER WAIVER APPLIED BAS 1-10 CREDITS	718.88	(718.88)	0.00	3	742.23
54	NON-RESIDENT TRIBAL ELDER WAIVER APPLIED BAS 11-18 CREDITS	14.30	(14.30)	0.00	3	14.70
55	NON-RESIDENT TRIBAL ELDER WAIVER APPLIED BAS 19+ CREDITS	705.31	(705.31)	0.00	3	728.23
56	RESIDENT ATHLETE w/OPERATING WAIVER 1-10 CREDITS	106.22	(76.43)	29.79	3	106.35
57	RESIDENT ATHLETE w/OPERATING WAIVER 11-15 CREDITS	52.14	(38.47)	13.67	3	53.51
58	RESIDENT ATHLETE w/OPERATING WAIVER 16-18 CREDITS	131.96	4.18	136.14	3	-
59	RESIDENT ATHLETE w/OPERATING WAIVER 19+ CREDITS	118.39	3.75	122.14	3	-
60	NON-RESIDENT ATHLETE w/OPERATING WAIVER 1-10 CREDITS	266.47	(217.27)	49.20	3	300.92
61	NON-RESIDENT ATHLETE w/OPERATING WAIVER 11-15 CREDITS	58.75	(44.05)	14.70	3	61.23
62	NON-RESIDENT ATHLETE w/OPERATING WAIVER 16-18 CREDITS	73.57	2.36	75.93	3	-
63	NON-RESIDENT ATHLETE w/OPERATING WAIVER 19+ CREDITS	325.73	10.39	336.12	3	-
64	RESIDENT APPLIED BAS ATHLETE w/OPERATING WAIVER 1-10 CREDITS	199.21	(169.42)	29.79	3	234.42
65	RESIDENT APPLIED BAS ATHLETE w/OPERATING WAIVER 11-15 CREDITS	13.29	0.38	13.67	3	-
66	RESIDENT APPLIED BAS ATHLETE w/OPERATING WAIVER 16-18 CREDITS	13.29	0.38	13.67	3	-
67	RESIDENT APPLIED BAS ATHLETE w/OPERATING WAIVER 19+ CREDITS	242.37	93.75	336.12	3	-

**Green River College**  
2026-2027 Proposed Fees and Waivers

Line No	Pending Tuition Description	Per Credit				2026-27 PER CREDIT AMT WAIVED
		25-26 RATE	INCR.	26-27 RATE	NOTE	
68	NON-RESIDENT APPLIED BAS ATHLETE w/OPERATING WAIVER 1-10 CREDITS	551.16	(501.96)	49.20	3	693.03
69	NON-RESIDENT APPLIED BAS ATHLETE w/OPERATING WAIVER 11-15 CREDITS	14.30	0.40	14.70	3	-
70	NON-RESIDENT APPLIED BAS ATHLETE w/OPERATING WAIVER 16-18 CREDITS	14.30	0.40	14.70	3	-
71	NON-RESIDENT APPLIED BAS ATHLETE w/OPERATING WAIVER 19+ CREDITS	705.31	22.92	728.23	3	-
72	ELIGIBLE VETERANS & OTHER MILITARY VETERANS 1-10 CREDITS	118.76	3.76	122.53	7	13.61
73	ELIGIBLE VETERANS & OTHER MILITARY VETERANS 11-18 CREDITS	58.58	1.88	60.46	7	6.72
74	ELIGIBLE VETERANS & OTHER MILITARY VETERANS 19+ CREDITS	106.55	3.38	109.93	7	12.21
75	ACTIVE DUTY WAIVER 1-10 CREDITS	102.95	3.40	106.35	6	29.79
76	ACTIVE DUTY WAIVER 11-18 CREDITS	51.80	1.71	53.51	6	13.67
77	ACTIVE DUTY WAIVER 19+ CREDITS	118.39	3.75	122.14	6	-
78	ELIGIBLE VETERANS & OTHER MILITARY VETERANS APPLIED BAS 1-10 CREDITS	230.35	7.44	237.79	7	26.42
79	ELIGIBLE VETERANS & OTHER MILITARY VETERANS APPLIED BAS 11-18 CREDITS	11.96	0.34	12.30	7	1.37
80	ELIGIBLE VETERANS & OTHER MILITARY VETERANS APPLIED BAS 19+ CREDITS	218.13	7.06	225.19	7	25.02
81	ACTIVE DUTY WAIVER BAS 1-10 CREDITS	226.93	7.49	234.42	6	29.79
82	ACTIVE DUTY WAIVER BAS 11-18 CREDITS	0.00	-	0.00	6	13.67
83	ACTIVE DUTY WAIVER BAS 19+ CREDITS	242.37	7.84	250.21	6	-
84	HIGH SCHOOL COMPLETION 1-10 CREDITS	12.00	-	12.00	3	124.14
85	HIGH SCHOOL COMPLETION 11-18 CREDITS	12.00	-	12.00	3	55.18
86	HIGH SCHOOL COMPLETION 19+ CREDITS	65.09	2.09	67.18	3	54.96
87	NON-RESIDENT HIGH SCHOOL COMPLETION 1-10 CREDITS	131.96	4.18	136.14	3	213.98
88	NON-RESIDENT HIGH SCHOOL COMPLETION 11-18 CREDITS	65.09	2.09	67.18	3	8.75
89	NON-RESIDENT HIGH SCHOOL COMPLETION 19+ CREDITS	118.39	3.75	122.14	3	213.98
90	WASH STATE EMPLOYEE (per class/space available)	65.09	2.09	67.18	3	613.52
91	WASH STATE EMPLOYEE APPLIED BAS (per class/space available)	65.09	2.09	67.18	3	1,253.87
92	SENIOR CITIZEN - AUDIT (per class/space available; limit 2 courses per qtr)	5.00	-	5.00	3	675.70
93	NEEDY (Need based/college discretionary waiver)	0.00	-	0.00	3	136.14
94	COLLEGE IN THE HIGH SCHOOL	49.00	-	49.00	3	87.14
95	EXCESS ENROLLMENT 1-10 CREDITS	131.96	4.18	136.14	-	-
96	EXCESS ENROLLMENT 11-18 CREDITS	65.09	2.09	67.18	-	-
97	EXCESS ENROLLMENT 19+ CREDITS	118.39	3.75	122.14	-	-
98	INTERNATIONAL STUDENT 1-9 CREDITS	339.30	10.82	350.12	-	-
99	INTERNATIONAL STUDENT 10TH CREDIT	928.30	30.62	958.92	-	-
100	INTERNATIONAL STUDENT 11-18 CREDITS FLAT FEE	3,982.00	128.00	4,110.00	-	-
101	INTERNATIONAL STUDENT 19+ CREDITS	325.73	10.39	336.12	-	-
102	INTERNATIONAL STUDENT VOCATIONAL PROGRAM 19+ CREDITS	73.57	2.36	75.93	-	-
103	INTERNATIONAL STUDENT 1-9 CREDITS APPLIED BAS	718.88	23.35	742.23	-	-
104	INTERNATIONAL STUDENT 10TH CREDIT APPLIED BAS	834.08	30.85	864.93	-	-
105	INTERNATIONAL STUDENT 10-18 CREDITS APPLIED BAS (FLAT FEE)	7,304.00	241.00	7,545.00	-	-
106	INTERNATIONAL STUDENT 19+ CREDITS APPLIED BAS	705.31	22.92	728.23	-	-
107	INTERNATIONAL STUDENT INTENSIVE ENGLISH	3,982.00	128.00	4,110.00	-	-
108	INTERNATIONAL STUDENT 2CR BRIDGE	3,303.40	106.36	3,409.76	-	-
109	INTERNATIONAL STUDENT 5CR BRIDGE	2,285.50	73.90	2,359.40	-	-
110	INTERNATIONAL STUDENT 10CR BRIDGE	0.00	-	0.00	-	-
111	IP HOUSING PLACEMENT FEE (One-Time fee Incl. airport pickup & move-in kit)	300.00	75.00	375.00	-	-
112	INTERNATIONAL ADMISSIONS FEE	50.00	-	50.00	-	-
113	FOUNDATION FOR SUCCESS	100.00	100.00	200.00	-	-
114	INTERNATIONAL STUDENT COLLEGE EXPERIENCE (One-time fee)	200.00	-	200.00	-	-
115	INT'L STUDENT LATE ENROLLMENT FEE	95.00	-	95.00	-	-
116	TRANSCRIPT FEE (Official) WEB ONLY	12.00	3.00	15.00	-	-
117	TRANSCRIPT FEE-ON DEMAND (IN-PERSON)	25.00	-	25.00	-	-
118	MATRICULATION FEE (\$1.50 per credit no max)	0.75	0.75	1.50	-	-
119	GED (flat fee)	30.00	-	30.00	-	-
120	ADMINISTRATIVE FEE FOR SPECIALIZED TESTING (LEVEL 1)	5.00	-	5.00	-	-
121	ADMINISTRATIVE FEE FOR SPECIALIZED TESTING (LEVEL 2)	10.00	-	10.00	-	-
122	ADMINISTRATIVE FEE FOR SPECIALIZED TESTING (LEVEL 3)	15.00	-	15.00	-	-
123	PROCTORED TEST (for non-Green River testing)	25.00	-	25.00	-	-
124	TYPING TEST FEE	10.00	-	10.00	-	-
125	NCRC TEST (National Career and Readiness Certificate-Aerospace)	36.00	-	36.00	-	-
126	NCRC RE-TAKE TEST(National Career and Readiness Certificate-Aerospace)	12.00	-	12.00	-	-
127	CAREER ASSESSMENT TEST STUDENT	20.00	-	20.00	-	-
128	CAREER ASSESSMENT TEST NON-STUDENT	40.00	-	40.00	-	-
129	WELDING CERT TEST	60.00	-	60.00	-	-
130	WCS BAT EXAM FEE (pass through)	51.00	-	51.00	-	-
131	WCS BAT EXAM FEE	149.00	-	149.00	-	-
132	LATE ENROLLMENT FEE	0.00	-	0.00	8	35.00
133	LOCKER FEE PER QUARTER	0.00	-	0.00	-	-
134	LOCKER FEE PER YEAR	0.00	-	0.00	-	-
135	RETURNED CHECK FEE	30.00	-	30.00	-	-
136	MINIMUM REFUND AMOUNT	10.00	-	10.00	-	-
137	CALCULATOR RENTAL	20.00	-	20.00	-	-
138	CALCULATOR LATE RETURN PENALTY	10.00	-	10.00	-	-

**Green River College**  
2026-2027 Proposed Fees and Waivers

Line No	Pending Tuition Description	Per Credit			NOTE	2026-27 PER CREDIT AMT WAIVED
		25-26 RATE	INCR.	26-27 RATE		
139	CALCULATOR REPLACEMENT FEE	98.55	-	98.55		Variable
140	CAMERA RENTAL	50.00	-	50.00		-
141	CAMERA RENT LATE RETURN PENALTY	30.00	-	30.00		-
142	CAMERA REPLACEMENT FEE	400.00	-	400.00		Variable
142	EVENT TICKET PURCHASE HANDLING FEE	1.00	-	1.00		-
143	STEP PAYMENT PLAN ENROLLMENT FEE (Per Quarter)	25.00	-	25.00		-
144	MARKETING -LOBBY SALES (single table)	25.00	-	25.00		-
145	MARKETING -LOBBY SALES (double table)	40.00	-	40.00		-
146	PHI THETA KAPPA DUES	70.00	-	70.00		-
147	TELECOURSE RENTAL FEE (per class)	30.00	(30.00)	0.00		Removed - N/A
148	STAFF PARKING (QUARTERLY)	20.00	-	20.00		-
149	STAFF PARKING (4-QUARTERS)	80.00	-	80.00		-
150	STAFF PARKING (3-QUARTERS)	60.00	-	60.00		-
151	PARKING DUPLICATE	5.00	-	5.00		-
152	PARKING FINE	25.00	-	25.00		Variable
153	GUARANTEED PARKING (QTRLY - SPACE AVAILABLE)	100.00	-	100.00		-
154	GUARANTEED PARKING (DAILY- SPACE AVAILABLE)	5.00	-	5.00		-
155	EV CHARGERS- (DC FAST CHARGERS +2.50 idle fee)	19.00	-	19.00		Variable
156	EV CHARGERS (\$1.50 up to 3 hr, \$2.50per hr after 3)	2.50	-	2.50		-
157	OVERDUE LAPTOP FINE - PER DAY (MAX\$100)	25.00	(20.00)	5.00		-
158	LAPTOP POWER CORD REPLACEMENT FEE	30.00	-	30.00		-
159	LAPTOP REPLACEMENT FEE	910.00	20.00	930.00		-
160	STUDENT ABROAD ADMINISTRATION FEE	200.00	-	200.00		-
161	INCLUSIVE ACCESS	200.00	-	200.00		Variable

NOTES:	
1	Mandatory Waiver set by SBCTC
2	Optional Waiver set by SBCTC : Colleges may waive all or part of the non-resident operating fee differential; <u>not</u> building fee differential.
3	Optional Waiver approved by SBCTC
4	Mandatory Waiver: Law Enforcement/Firefighter- RCW 28B.15.380
5	Mandatory Waiver: Active Duty RCW 28B.15.622
6	Optional Active Duty waiver approved by SBCTC and GRC Board to waive all Building Fee & S&A Fee
7	Optional Waiver: Veterans - RCW 28B.15.621 - FY 23 GRC approved 10% OFF 1-19+ CREDITS - this is change from 10% OFF 1-10 CREDITS from FY22
8	Fee Waived 17/18

\* Change to Athletic Waiver: Colleges may waive up to 100% of State Board established 15 credit resident operating fee rate.

\* New Tribal Elder Waiver: Colleges may waive all or a portion of tuition, fees and services and activity for tribal elders over 55 from an eligible Indian tribe.

**Green River College**  
2026-2027 Proposed  
Instructional Fee Adds and Changes

			2025-2026		2026-2027	
Course			CoOp Fees	Fee	Change	Fee
<b>FEE REDUCTION</b>						
1	JOURN	103	Intro to Public Relations	50.00	(25.00)	25.00
2	PTA	278	Clinical Experience 1	75.00	(75.00)	-
3	PTA	279	Clinical Experience 2	75.00	(75.00)	-
4	PTA	280	Clinical Experience 3	75.00	(75.00)	-
<b>FEE INCREASES</b>						
5	BIOL&	100	Survey of Biology	30.00	5.00	35.00
6	BIOL	103	Introduction to Botany	20.00	20.00	40.00
7	BIOL	110	Northwest Ecology	18.00	7.00	25.00
8	BIOL&	160	General Biology with Lab	50.00	5.00	55.00
9	BIOL&	211	Majors Cellular	55.00	5.00	60.00
10	BIOL&	212	Majors Animal	55.00	5.00	60.00
11	BIOL&	213	Majors Plant	55.00	5.00	60.00
12	BIOL&	260	Microbiology	80.00	20.00	100.00
13	NATRS	205	Wildland Recreation	100.00	20.00	120.00
14	OTA	100	Intro to Occ Therapy	13.00	1.00	14.00
15	OTA	102	OTA Applied Anat/Kines	13.00	1.00	14.00
16	OTA	103	Applied Anat/Kines Lab	20.00	2.00	22.00
17	OTA	111	Fund of OT Health Care	114.00	7.00	121.00
18	OTA	112	Prof Skills for Healthcare Lab	42.00	3.00	45.00
19	OTA	120	Developmental Disabilities 1	30.00	2.00	32.00
20	OTA	121	Dev Disabilities 1 Lab	20.00	2.00	22.00
21	OTA	122	Physical Disabilities 1	14.00	1.00	15.00
22	OTA	123	Phys Disabilities 1 Lab	67.00	5.00	72.00
23	OTA	124	Fund'ls of Gerontology	8.00	1.00	9.00
24	OTA	126	Clinical Seminar 1	48.00	3.00	51.00
25	OTA	127	Clinical Seminar Lab	229.00	14.00	243.00
26	OTA	128	Application of OTA 1	31.00	2.00	33.00
27	OTA	130	Prof Advocacy Experience	145.00	35.00	180.00
28	OTA	131	Physical Disabilities 2	40.00	3.00	43.00
29	OTA	132	Phys Disabilities 2 Lab	46.00	3.00	49.00
30	OTA	133	Psychosocial Dysfunction	10.00	1.00	11.00
31	OTA	134	Psycho Dysfunction Lab & FW	32.00	2.00	34.00
32	OTA	194	Special Topics 1: OTA	25.00	2.00	27.00
33	OTA	195	Special Topics 2: OTA	75.00	5.00	80.00
34	OTA	196	Special Topics 3: OTA	105.00	7.00	112.00
35	OTA	200	Developmental Disabilities 2	20.00	2.00	22.00
36	OTA	201	Dev Disabilities 2 Lab	46.00	3.00	49.00
37	OTA	202	Ethics/Society-Practice	8.00	1.00	9.00
38	OTA	210	Therapeutic Practices-OT	31.00	2.00	33.00
39	OTA	211	Clinical Skills Training	33.00	2.00	35.00
40	OTA	213	Thera Group Leader Lab	44.00	3.00	47.00
41	OTA	220	Thera Group Activities 2	10.00	1.00	11.00
42	OTA	221	Therap Group Activ 2 Lab	15.00	1.00	16.00
43	OTA	222	Clinical Seminar 2	122.00	8.00	130.00
44	OTA	223	Application of OT 2	28.00	2.00	30.00
45	OTA	224	Therapeutic Adaptations	25.00	113.00	138.00
46	OTA	225	App of Therapeutic Activ	82.00	5.00	87.00
47	OTA	228	Pre-Fieldwork Exper Sem	55.00	4.00	59.00
48	OTA	240	Fieldwork Exp Seminar 1	167.00	540.00	707.00
49	OTA	241	Fieldwork Exper Sem 2	194.00	35.00	229.00
50	OTA	245	Co-Op Fieldwork Exper 1	36.00	3.00	39.00
51	OTA	246	Co-Op Fieldwork Exper 2	26.00	2.00	28.00
52	PTA	101	Intro to Physical Ther	50.00	150.00	200.00
53	PTA	105	Patient Care Skills 1	19.00	1.00	20.00

**Green River College**  
2026-2027 Proposed  
Instructional Fee Adds and Changes

	Course			2025-2026		2026-2027
				CoOp Fees	Fee	Change
54	PTA	107	Procedures of Patient Care 2	15.00	5.00	20.00
55	PTA	151	Preparation for Clinical Experience	75.00	125.00	200.00
56	PTA	160	Principles of Physical Agents 1 Lab	15.00	5.00	20.00
57	PTA	161	Principles of Physical Agents 2 Lab	21.00	4.00	25.00
58	PTA	163	Posture and Movement Lab	15.00	3.00	18.00
59	PTA	164	PTA Applied Anatomy Lab	15.00	5.00	20.00
60	PTA	166	Neuroscience Lab	23.00	2.00	25.00
61	PTA	201	Current Trends in PT	70.00	80.00	150.00
62	PTA	205	Functional Training	15.00	5.00	20.00
63	PTA	221	Pediatric Rehab Lab	13.00	2.00	15.00
64	PTA	260	Therapeutic Exercise Lab	16.00	4.00	20.00
65	PTA	261	Neurological Rehab Lab	14.00	4.00	18.00
66	PTA	262	Acute Care Lab	9.00	6.00	15.00
67	PTA	263	Orthopedic Therapy Lab	34.00	4.00	38.00
<b>NEW COURSES</b>						
68	CS	108	Data Science Foundations	-	50.00	50.00
69	CS	109	Data Sci for Social Good	-	50.00	50.00
70	ECED	305	Introduction to Infant/Child Mental Health	-	25.00	25.00
71	ECED	315	Foundations of Infant/Toddler Development	-	25.00	25.00
72	ECED	370	Nurturing SEL	-	25.00	25.00
73	ECED	450	Capstone Project	-	25.00	25.00
74	ENV S	204	Natural Science and the Environment	-	5.00	5.00
75	JOURN	101	Multimedia Journalism	-	5.00	5.00
76	JOURN	104	Newswriting	-	40.00	40.00
77	JOURN	105	Advanced Newswriting	-	40.00	40.00
78	JOURN	106	News Laboratory 3	-	5.00	5.00
79	JOURN	107	Intro-Video Journalism	-	5.00	5.00
80	JOURN	108	Mobile/Social Media Jour	-	5.00	5.00
81	JOURN	150	Broadcastng/Digital Media	-	5.00	5.00
82	JOURN	152	Brdcstg/Digital Media Mg	-	5.00	5.00
83	JOURN	156	Sports Broadcasting	-	5.00	5.00
84	JOURN	157	Social Media/Brdcst Mktg	-	5.00	5.00
85	JOURN	165	Careers in Digital Media	-	5.00	5.00
86	PTA	115	Posture Gait & Movement	-	15.00	15.00
87	PTA	130	Intro to Pathology 1	-	50.00	50.00
88	PTA	251	Clinical Education 1	-	200.00	200.00
89	PTA	252	Clinical Education 2	-	200.00	200.00
90	SDEV	101	Data Analytics Technologies	-	50.00	50.00
91	SDEV	121	Python for Data	-	50.00	50.00
92	SDEV	201	SQL for Data Analytics	-	50.00	50.00
93	SDEV	280	Data Analytics Capstone	-	50.00	50.00
94	SDEV	494	Special Topics 1: Software Development	-	150.00	150.00
95	ST SK	110	College Success	-	20.00	20.00
96	AMES	151	BIPOC Experiences in Schools	-	2.00	2.00
97	AMES	180	Filipino American Studies	-	2.00	2.00
98	AMES	222	Hip Hop in the 206	-	2.00	2.00
99	AMES	230	Community Organizing	-	2.00	2.00
100	ART	116	Beginning Hand Building Pottery	-	50.00	50.00
101	ART	141	Intermediate Animation	-	50.00	50.00
102	ART	142	Advanced Animation	-	50.00	50.00
103	ATECH	130	Electric Vehicle Safety and Fundamentals	-	140.00	140.00
104	FILM	130	World Cinema: Global Stories and Cultures	-	3.00	3.00
105	JAPN	143	Intersections of Manga and Anime: Tradition, Diversity, and Global Influence	-	5.00	5.00
106	JOURN	100	Foundations of Journalism	-	5.00	5.00
107	JOURN	109	Public Relations Writing	-	5.00	5.00
108	MGMT	341	Project Management II	-	25.00	25.00
109	MGMT	410	Introduction to Business Analytics	-	25.00	25.00
110	POLS	260	Race and Gender in Reality TV	-	4.00	4.00
111	SDEV	120	Artificial Intelligence Fundamentals	-	75.00	75.00

Green River College  
2026-2027  
Long Term Commitments

Building COP's	Initial Amount	Remaining Amount	Annual Payment	Start Date	Payoff Date	COP Term Yrs	Yrs Remaining	Payment Source	Notes
Kent II	8,090,000	1,425,146	521,077	8/11/09	6/1/29	20	3	Running Start	RS Annual Operations
Salish	26,830,000	4,731,818	1,738,936	8/11/09	6/1/29	20	3	State Fund 060	SBCTC Annual Allocation
Student Life Replacement	13,480,000	3,480,000	1,232,388	12/1/14	6/1/29	15	3	S & A	S&A & IP
New Auburn Center	14,550,000	8,760,000	1,046,750	6/1/16	12/1/35	20	10	Running Start	RS Annual Operations
<b>Total Building COP'S</b>	<b>62,950,000</b>	<b>18,396,965</b>	<b>4,539,151</b>						

Long-Term Lease	Annual Payment	Start Date	Payoff Date	# Yrs	Payment Source	Notes
Enumclaw Center	156,000	3/1/96	N/A	5	General Fund	Current Term 3/1/26 -2/28/31
Drama Storage	82,800	6/15/80	N/A	5	General Fund	Current Term 10/1/23 - 9/30/28
Parking Lease	1,200	9/19/03	N/A		Parking Fund	Current Term: month to month
Spokane Lab	17,400	8/1/05	N/A		Self Support	Anticipated Term 8/1/26 - 7/31/27 - Annual Delegated Renewal
<b>Total Long-Term Leases</b>	<b>257,400</b>					

## 2026-2027 Reserve & Dedicated Funds Budget

<b>Reserve</b>	<b>Estimated Ending Balance</b>	<b>Estimated Activity &amp; Commitments</b>	<b>Estimated Beginning Balance</b>
Board Reserve	8,925,785	248,858	9,174,642
IP Reserve (Suspend FY 27)	4,632,551	-	4,632,551
Running Start Reserve	10,472,200	1,110,935	11,583,135
	24,030,535	1,359,793	25,390,328
 <b>Dedicated Funds</b>			
<b>Building &amp; Capital Asset Fund</b>	2,547,234		2,547,234
Local Capital Improvements FY 24 & FY 25	-	(2,184,995)	(2,184,995)
10% Contribution (Suspend IP FY 27)	-	2,317,864	2,317,864
5% to IT	-	(115,893)	(115,893)
<b>Total Building &amp; Capital Asset Fund</b>	2,547,234	16,976	2,564,210
 <b>IT Building Infrastructure</b>	 1,111,935	 -	 1,111,935
5% Building Asset Fund to IT	-	115,893	115,893
<b>Total IT Infrastructure</b>	1,111,935	115,893	1,227,828

Exec Team Member	Department	Manager Requester	Strategic Plan Goals, Objectives and Success Metrics	Priorities	Compliance	Mission Fulfillment	Effectiveness	Short Title	Permanent	Temporary	Approved
Jamie Fitzgerald	VP Instruction	Ian Sherman	Goal D: Integrated and Effective Organizational Structure, Systems and Processes	149	3- Mandatory - Legally/Regulatorily Required	3- Critical - Required for mission fulfillment	3 - Highly Effective - Achieves Intended Outcomes Reliably	Instruction Accreditation Costs	50,000		Y
John McCormick	Facilities	John McCormick	Goal E: Accessible and Responsive Facilities and Technology	102	3- Mandatory - Legally/Regulatorily Required	3- Critical - Required for mission fulfillment	3 - Highly Effective - Achieves Intended Outcomes Reliably	Increase Kent Association Dues	49,000		Y
Eric Greer	Campus Life	Dani Crivello-Chang	Goal E: Accessible and Responsive Facilities and Technology	92	3- Mandatory - Legally/Regulatorily Required	3- Critical - Required for mission fulfillment	3 - Highly Effective - Achieves Intended Outcomes Reliably	Fusion Software	6,000		Y
Jane Sommerfeld	Payroll	Shirley Archuleta	Goal D: Integrated and Effective Organizational Structure, Systems and Processes	89	3- Mandatory - Legally/Regulatorily Required	2 - Important - Supports Mission Fulfillment	2 - Moderately Effective - Partially Achieves Outcomes	Tax Accountant - Out of State Workers		120,000	Y
Staci Whitehouse	Human Resources & Benefits	Dawnell Schroeder	Goal D: Integrated and Effective Organizational Structure, Systems and Processes	72	3- Mandatory - Legally/Regulatorily Required	3- Critical - Required for mission fulfillment	3 - Highly Effective - Achieves Intended Outcomes Reliably	Labor Manager perm Increase	5,000		Y
Staci Whitehouse	Human Resources & Benefits	Dawnell Schroeder	Goal D: Integrated and Effective Organizational Structure, Systems and Processes	73	3- Mandatory - Legally/Regulatorily Required	3- Critical - Required for mission fulfillment	3 - Highly Effective - Achieves Intended Outcomes Reliably	Increase Wellness budget	9,500		Y
Staci Whitehouse	Human Resources & Benefits	Dawnell Schroeder	Goal D: Integrated and Effective Organizational Structure, Systems and Processes	63	3- Mandatory - Legally/Regulatorily Required	3- Critical - Required for mission fulfillment	3 - Highly Effective - Achieves Intended Outcomes Reliably	HRC2 to HRC3	5,000		Y
Jamie Fitzgerald	VP Instruction	Ben Holquist	Goal E: Accessible and Responsive Facilities and Technology	57	1 - Recommended - Best Practice / Guidance	3- Critical - Required for mission fulfillment	3 - Highly Effective - Achieves Intended Outcomes Reliably	Projectors - classroom		88,290	Y
Jamie Fitzgerald	VP Instruction	Jamie Fitzgerald	Goal B: Excellence in Teaching and Learning	51	2 - Required - Internal Policy / Contractual Obligation	3- Critical - Required for mission fulfillment	3 - Highly Effective - Achieves Intended Outcomes Reliably	FTF Increment	135,000		Y
Jamie Fitzgerald	VP Instruction	Jamie Fitzgerald	Goal B: Excellence in Teaching and Learning	47	2 - Required - Internal Policy / Contractual Obligation	3- Critical - Required for mission fulfillment	3 - Highly Effective - Achieves Intended Outcomes Reliably	Adjunct Budget - Increments	35,000		Y
Jamie Fitzgerald	VP Instruction	Ben Holquist	Goal B: Excellence in Teaching and Learning	35	2 - Required - Internal Policy / Contractual Obligation	3- Critical - Required for mission fulfillment	3 - Highly Effective - Achieves Intended Outcomes Reliably	Adjunct Budget	1,500,000		Partial
Miriam Chitiga	Institutional Effectiveness	Miriam Chitiga	Goal D: Integrated and Effective Organizational Structure, Systems and Processes	40	3- Mandatory - Legally/Regulatorily Required	3- Critical - Required for mission fulfillment	3 - Highly Effective - Achieves Intended Outcomes Reliably	Director of Assessment & Accreditation (new)	159,953		Y
Staci Whitehouse	Human Resources & Benefits	Dawnell Schroeder	Goal D: Integrated and Effective Organizational Structure, Systems and Processes	25	2 - Required - Internal Policy / Contractual Obligation	2 - Important - Supports Mission Fulfillment	3 - Highly Effective - Achieves Intended Outcomes Reliably	HRC1 temp to perm	3,805		Y
John McCormick	Facilities	John McCormick	Goal E: Accessible and Responsive Facilities and Technology	24	1 - Recommended - Best Practice / Guidance	2 - Important - Supports Mission Fulfillment	2 - Moderately Effective - Partially Achieves Outcomes	Water refill stations	10,000		Y
Wendy Stewart	Student Services	Wendy Stewart	Goal A: Success for All Students	44	2 - Required - Internal Policy / Contractual Obligation	2 - Important - Supports Mission Fulfillment	3 - Highly Effective - Achieves Intended Outcomes Reliably	Student Success Retention & Completion (New)	111,300		Y
									2,079,558	208,290	

## OFFICIAL NON-DISCRIMINATION STATEMENT

Green River College does not discriminate on the basis of race, color, real or perceived national origin, age, perceived or actual physical or mental disability, pregnancy, genetic information, gender, sex, sexual orientation, gender identity, marital status, creed, religion, honorably discharged veteran or military status, or use of a trained guide dog or service animal. Green River College prohibits discrimination on the basis of sex, sex-based harassment, and sex discrimination in any education program or activity that it operates, as required by Title IX and its regulations, including in admission and employment. Inquiries about Title IX may be referred to Green River College's Title IX Coordinator, the U.S. Department of Education's Office for Civil Rights, or both.

### REPORTING

Any employee, student, applicant, or visitor who believes that he, she or they have been the subject of discrimination or harassment should report the incident or incidents to the College's Title IX Coordinator identified below. If the complaint is against that Coordinator, the complainant should report the matter to the President's office for referral to an alternate designee.

Title IX Coordinator

Korland Simmons, Equity Compliance Manager and Title IX Coordinator

GRC Kent Campus, 417 Ramsay Way, Suite 112, Room 279  
Kent, WA 98032

Phone: 253- 833-9111, ext. 3361

Email: [TitleIXcoordinator@greenriver.edu](mailto:TitleIXcoordinator@greenriver.edu)

504 Coordinator

Chris Casey, ADA Coordinator and Employee & Labor Relations Manager

Green River College, 12401 SE 320th Street, Auburn, WA  
Phone: 253-351-6627

Email: [adacoordinator@greenriver.edu](mailto:adacoordinator@greenriver.edu)

The College encourages the timely reporting of any incidents of discrimination or harassment. Reports may be submitted in writing or orally. Complaints have to be filed in writing, with the complainant's signature. For complainants who wish to submit a written complaint, complete the Discrimination Complaint Processing Form and submit the form to the Title IX Coordinator.

### ACCESSIBILITY

We are committed to providing access to all who visit, work, and study on campus. To receive the following information in an alternative format, students should contact Disability Support Services at: 253-931-6460; TTY 253-288-3359; or [dss@greenriver.edu](mailto:dss@greenriver.edu). Staff and faculty should contact [HR@greenriver.edu](mailto:HR@greenriver.edu).

### PUBLICATION DISCLAIMER

Green River College has made reasonable efforts to provide information that is accurate at the time of publication. However, the college reserves the right to make appropriate changes in procedures, policies, calendars, requirements, program, courses, and fees. When feasible, changes will be announced prior to their effective dates, but the college assumes no responsibility for giving any particular notice of such changes. Nothing herein shall be construed to create any offer to contract or contractual rights.





College District No. 10

Board Resolution No 2026-2027-1

College Budgets and Fees for 2026-27

Whereas, in accordance with RCW 28B.50.140 and other state laws and regulations, the Board of Trustees of College District No. 10 has authority to approve, adopt, and authorize the budget and fee schedules for Green River College; and,

Whereas, the Green River College President has developed the 2026-27 fiscal year budget proposal based on the realistic projections of income and expense; and,

Whereas, the proposed budget meets the College's annual goals and priorities, and keeps planned expenditures within projected revenues and unrestricted cash balances; and,

Whereas, the fee schedule includes the proposed tuition and fees to be charged by the College during 2026-27 and,

Whereas, the 2026-27 Budget Proposal includes the following individual provisions necessary to implement the budget that require approval:

1. The Board of Trustees of Community College District No. 10 hereby approves the use of Need Based Waivers authority up to a maximum of \$537,000 for the 2026-27 fiscal year.

2. The Board of Trustees of Community College District No. 10 hereby delegates to the President of the College the authority to enter into contracts to purchase equipment or services with a purchase amount in excess of \$100,000 for items included in the proposed 2026-27 budget package.

3. The Board of Trustees of Community College District No. 10 hereby suspends the annual contribution from International Programs to the Board Reserve and suspend

the annual transfer to the Building and Capital Asset fund for the for the 2026-27 fiscal year.

Whereas, the resulting budgets and fee schedule proposals for 2026-27 have been discussed in individual trustee budget briefing sessions conducted on June 8, June 10, 11, 12 and June 16, and formally presented to the Board at its June 18, 2026 regular meeting;

Now, therefore, be it resolved that the Board of Trustees of Community College District No. 10 does hereby approve, adopt, and authorize the Green River College budget and fee schedules as set forth in Tab A for fiscal year 2026-27.

Adopted by the Green River College Board of Trustees this 18th day of June 2026.

THE BOARD OF TRUSTEES  
GREEN RIVER COLLEGE

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Sharonne Navas, Board Chair

President's Report to the Board of Trustees

### **Leadership and Institutional Priorities**

I am pleased to report that Jamie Fitzgerald has accepted my offer to serve as Green River College's next Vice President of Academic Affairs.

The Vice President of Academic Affairs search attracted more than 40 qualified applicants from across the country and benefited from significant engagement from employees, students, and community members throughout the process. I am grateful to the search committee and all participants who contributed their time, expertise, and thoughtful feedback. Jamie's leadership, institutional knowledge, commitment to student success, and strong relationships across the College position him well to lead the academic division into its next chapter.

### **Budget Development and Fiscal Outlook**

The FY2026–27 budget has continued to move through the College's review and communication process. Over the past several weeks, trustees, employees, and campus stakeholders have had opportunities to review the proposed budget, ask questions, and provide feedback.

I appreciate the work of the Executive Team, budget managers, and employees across the College who have engaged thoughtfully in this process. The proposed budget reflects our continued commitment to balancing fiscal responsibility with student success, while positioning the College to address both current challenges and future opportunities. The budget is scheduled for Board consideration and approval during this meeting.

### **Enrollment and Revenue**

Enrollment trends continue to warrant close attention as we prepare for summer and fall quarters. In particular, the statewide FAFSA processing delays resulting from recent federal system changes may be impacting enrollment activity for some students.

At this time, it remains difficult to determine the full extent of the impact. College leadership, Enrollment Services, and Financial Aid staff continue to monitor enrollment trends closely and work with system partners to support students affected by these delays. We will continue to keep the Board informed as additional information becomes available.

### **Student Success and Campus Engagement**

One of the highlights of the past month was the Student Showcase held on campus last week. The event provided students with an opportunity to share their academic work,

research, creative projects, and applied learning experiences with fellow students, employees, and community members.

The showcase served as a powerful reminder of the talent, determination, and creativity of Green River students. It also highlighted the important work being done across instructional and student services areas to support student learning and achievement. I appreciate the faculty, staff, and students who invested significant time and energy to make the event successful.

### **Campus Climate, Safety, and Belonging**

Following the racist graffiti incident discovered in Salish Hall last month, the College has continued its response efforts focused on accountability, community support, and fostering a campus culture grounded in belonging and mutual respect.

While the investigation remains ongoing, College leaders have worked closely with students and employees to reinforce expectations regarding respectful conduct and to create opportunities for dialogue, support, and community engagement. These efforts are intended not only to respond to a specific incident, but also to strengthen the College's long-term commitment to creating a learning and working environment where all members of the campus community feel welcomed, valued, and safe.

The incident served as an important reminder that building an inclusive campus culture requires sustained attention and collective responsibility. This work will continue as part of our broader efforts to support student success, employee engagement, and institutional effectiveness.

### **Closing**

As we conclude the academic year, I remain grateful for the dedication and resilience demonstrated by employees and students across the College. The work underway, from budget development and enrollment support to leadership transitions and campus climate initiatives, reflects a community committed to serving students and strengthening Green River College for the future.

Thank you for your continued support, guidance, and partnership.

		2025-2026 Budget	2026-2027 Requested	Difference Requested	2026-2027 Approved
<b>ADMINISTRATIVE</b>					
522-264-23001	Campus Life Administration	\$ 20,000.00	\$ 26,700.00	6,700.00	\$ 20,900.00
522-264-23002	Campus Life Operations	\$ 67,928.00	\$ 66,000.00	1,928.00	\$ 55,000.00
522-264-23003	Student Life Salaries	\$ 340,000.00	\$ 407,940.00	67,940.00	\$ 407,940.00
522-264-23004	Program Services	\$ 25,464.00	\$ 20,000.00	5,464.00	\$ 20,000.00
522-264-23005	Campus Life Innovation	\$ 62,817.00	\$ 62,500.00	317.00	\$ 37,500.00
	<b>Administrative Total</b>	<b>\$ 516,209.00</b>	<b>\$ 583,140.00</b>	<b>\$66,931.00</b>	<b>\$ 541,340.00</b>
<b>ASGRC Student Government</b>					
522-264-23100	ASGRC Operations	\$ 15,000.00	\$ 15,030.00	30.00	\$ 15,030.00
522-264-23101	Legislative Branch	\$ 18,000.00	\$ 28,000.00	10,000.00	\$ 20,000.00
522-264-23102	Club Programming Fund	\$ 48,000.00	\$ 48,000.00	0.00	\$ 48,000.00
	<b>ASGRC Student Government Total</b>	<b>\$ 81,000.00</b>	<b>\$ 91,030.00</b>	<b>\$10,030.00</b>	<b>\$ 83,030.00</b>
<b>ATHLETICS</b>					
522-264-23200	Athletics Administration	\$ 92,277.00	\$ 110,097.00	17,820.00	\$ 110,097.00
522-264-23201	Intercollegiate Athletics - Coaches	\$ 184,070.00	\$ 184,070.00	0.00	\$ 184,070.00
522-264-23203	Men's Basketball	\$ 24,000.00	\$ 31,500.00	7,500.00	\$ 31,500.00
522-264-23204	Women's Basketball	\$ 24,000.00	\$ 31,500.00	7,500.00	\$ 31,500.00
522-264-23205	Women's Soccer	\$ 25,500.00	\$ 26,700.00	1,200.00	\$ 26,700.00
522-264-23206	Women's Cross Country	\$ 7,000.00	\$ 7,500.00	500.00	\$ 7,500.00
522-264-23207	Men's Cross Country	\$ 7,000.00	\$ 7,500.00	500.00	\$ 7,500.00
522-264-23208	Volleyball	\$ 22,000.00	\$ 23,700.00	1,700.00	\$ 23,700.00
522-264-23209	RAC Operations	\$ 42,113.00	\$ 42,100.00	13.00	\$ 42,100.00
522-264-23210	Women's Track & Field	\$ 7,000.00	\$ 11,000.00	4,000.00	\$ 11,000.00
522-264-23211	Men's Track & Field	\$ 7,000.00	\$ 11,000.00	4,000.00	\$ 11,000.00
	<b>Athletics Total</b>	<b>\$ 441,960.00</b>	<b>\$ 486,667.00</b>	<b>\$44,707.00</b>	<b>\$ 486,667.00</b>
<b>CO-CURRICULAR PROGRAMMING</b>					
522-264-23300	<i>The Current</i>	\$ 17,500.00	\$ 9,750.00	7,750.00	\$ 9,750.00
522-264-23302	Jazz Choir - Jazz Voices	\$ 6,985.00	\$ 6,985.00	0.00	\$ 6,985.00
522-264-23303	Drama Department	\$ 9,900.00	\$ 9,500.00	400.00	\$ 9,250.00
522-264-23304	One Book Program	\$ 5,000.00	\$ 5,000.00	0.00	\$ 5,000.00
	<b>Co-Curricular Programming Total</b>	<b>\$ 39,385.00</b>	<b>\$ 31,235.00</b>	<b>\$8,150.00</b>	<b>\$ 30,985.00</b>
<b>CAMPUS LIFE PROGRAMMING</b>					
522-264-23400	Leadership Training	\$ 25,500.00	\$ 37,800.00	12,300.00	\$ 35,626.00
522-264-23401	Welcome Day	\$ 7,000.00	\$ 10,000.00	3,000.00	\$ 9,000.00
522-264-23402	Arts & Culture	\$ 63,000.00	\$ 65,500.00	2,500.00	\$ 65,500.00
522-264-23403	GAB Week Long Programming	\$ 28,000.00	\$ 28,000.00	0.00	\$ 28,000.00
522-264-23404	Gator Gives	\$ 16,200.00	\$ 18,000.00	1,800.00	\$ 16,200.00
522-264-23405	Gator Spirit/Pride	\$ 6,000.00	\$ 5,500.00	500.00	\$ 5,500.00
522-264-23407	Accessibility	\$ 2,500.00	\$ 2,500.00	0.00	\$ 2,500.00
522-264-23408	ODEI Programming	\$ 66,900.00	\$ 66,900.00	0.00	\$ 66,900.00
522-264-23409	Volunteer Services	\$ 3,000.00	\$ 3,000.00	0.00	\$ -
	<b>Campus Life Programming Total</b>	<b>\$ 218,100.00</b>	<b>\$ 237,200.00</b>	<b>\$19,100.00</b>	<b>\$ 229,226.00</b>
<b>DEPARTMENTAL SUPPORT</b>					
522-264-23500	Conference Services	\$ 48,000.00	\$ 48,000.00	0.00	\$ 48,000.00
522-264-23501	CCA Programming	\$ 3,879.00	\$ 2,700.00	1,179.00	\$ 2,500.00
522-264-23502	Violence Prevention Center	\$ 13,707.00	\$ 29,600.00	15,893.00	\$ 29,600.00
522-264-23504	Counseling Services	\$ 1,600.00	\$ 1,925.00	325.00	\$ 1,925.00
522-264-23505	Branch Campuses Support*	\$ 15,000.00	\$ 15,775.00	775.00	\$ 15,775.00
	<b>Departmental Support Total</b>	<b>\$ 82,186.00</b>	<b>\$ 98,000.00</b>	<b>\$15,814.00</b>	<b>\$ 97,800.00</b>
<b>STUDENT EMPLOYMENT</b>					
522-264-23700	Athletics	\$ 10,960.00	\$ 10,862.31	97.69	\$ 10,863.00
522-264-23701	RAC	\$ 82,650.00	\$ 82,587.82	62.18	\$ 82,588.00
522-264-23702	ODEI	\$ 154,360.00	\$ 163,399.56	9,039.56	\$ 163,400.00
522-264-23704	Gator Activity Board (GAB)	\$ 77,370.00	\$ 87,146.43	9,776.43	\$ 87,147.00
522-264-23705	Student Government	\$ 74,980.00	\$ 84,873.01	9,893.01	\$ 84,873.00

522-264-23706	The Current	\$ 26,858.00	\$ 29,216.28	2,358.28	\$ 29,216.00
522-264-23708	Choir	\$ 1,230.00	\$ 2,075.10	845.10	\$ 1,230.00
522-264-23726	Benefits Hub	\$ 42,752.00	\$ 71,634.26	28,882.26	\$ 71,635.00
	<b>Student Employment Total</b>	<b>\$ 471,160.00</b>	<b>\$ 531,794.77</b>	<b>\$60,634.77</b>	<b>\$ 530,952.00</b>
	<b>TOTAL</b>	<b>\$ 1,850,000.00</b>	<b>\$ 2,059,066.77</b>	<b>209,066.77</b>	<b>\$ 2,000,000.00</b>

26/27 522 Budget Committee  
2/24/26  
Budget Development

Lawand began the meeting with a suggestion to start from the top and go down the budget in order.

Members Present: Lawand Muhsen (Chair), Claudia Nieves Rodriguez, Denna Lukmanto, Kellen Hammond, Spear Kelly, Hannah Sugg, Erica Rios.

Spear moved to approve line 23300 The Current for \$7,000. Kellen seconded. Spear was concerned about the amount requested for coffee and light refreshments and doesn't think \$1,000 each quarter is necessary. Erica agrees with the amount but not for the same reason. Kellen thought \$7,500 is more reasonable. Denna agreed with that amount. Hannah thinks it is too important to cut too much. Kellen moved to Amend the amount to \$7,500. Hannah seconded. Vote on Amendment: Yes 5 No 1 Approved Vote on Amended amount of \$7,500: Yes 0 No 6 Failed

Spear moved to approve line 23201 Intercollegiate Coaches, for \$184,070 as requested. Denna seconded. Spear doesn't think this should be cut. Vote: Yes Unanimous Approved

Denna moved to approve line 23304 One Book for \$5,000. Spear seconded. Spear went to one of the sessions on it and thinks it is a good program. Vote: Yes Unanimous Approved

Spear moved to approve line 23003 Student Life Salaries for \$407,940. Kellen seconded. Spear doesn't think we should cut salaries. Claudia opposed this and thinks it should be cut by \$12,000. Claudia moved to Amend line 23003 to \$395,940. Kellen seconded. Erica thinks it is already bare bones and shouldn't be cut. Spear again said salaries shouldn't be cut. Spear asked Dani what she would do if they cut the amount. Dani said she would be forced to cut a position or negotiate shorter work time. She added that there are built in increases that they have to pay for cost of living increases and step increases. Vote on Amendment: Yes 1 No 5 Failed Vote on original motion: Yes 5 No 1 Approved

Erica moved to approve line 23700, Athletics Work Grant as requested. Spear seconded. Spear moved to Amend the amount to \$10,863. Erica seconded. Vote to Amend: Yes Unanimous Approved Vote on amount of \$10,863: Yes Unanimous Approved

Spear moved to approve line 23706, The Current Work Grant for \$22,000. Kellen seconded. Denna pointed out that if Andy Sturt thinks he needs a specific number of students why should we question it. Dani pointed out that he doesn't know what he needs yet because he is just starting. Hannah felt we should come back to this instead of taking it away right now. Hannah moved to table this discussion. Denna seconded. Vote: Yes Unanimous Approved to Table

Denna moved to approve line 23303, Drama for \$9,000. Erica seconded. Denna has talked to students taking drama classes and they have to provide their own costumes. Spear said we shouldn't reduce the budget if students have to buy their own costumes. Dani said this is a combination of academic programs and activities combined. Susan said that for a play that needs "specialty" costumes they have been known to rent them from other schools or costume

shops. What they provide themselves is usually ordinary clothing that most times people will already have. Dani said there is a warehouse with tons of stuff off campus. Kellen asked how often the warehouse is used. Susan said it is used on a daily basis, in addition to storage it is also the workshop where the sets are built. Erica pointed out that students in art classes have to purchase their own supplies why is this different. Hannah agreed and said those that mentioned it wore special sizes. Kellen agreed with the art supplies. Denna moved to Amend the amount to \$9250. Spear seconded. Spear still thinks it should be \$9,500. Denna said every decision makes an impact. Hannah asked if this would be gutting to a new instructor. Denna said it isn't punishing them to encourage them to use what they have. Kellen thinks it is an unnecessary punishment for a new instructor. Erica thinks it should be cut, that it is indirectly paying students tuition. Lawand pointed out that it is only a \$250 difference and we have a lot more to approve. Vote on Amendment: Yes 5 No 1 Approved. Vote on \$9,250: Yes 5 No 1 Approved.

Erica moved to approve student employment lines 23401, 23702,23705,23708, and 23726. Kellen seconded. Spear said we should discuss choir, they almost never use their money and seem to have difficulty hiring someone. Spear moved to Amend the motion to reduce line 23708 to \$900 while the rest remain the same. Denna seconded. Erica said this offers more job opportunities and taking some away seems counterintuitive. Maria pointed out that she is in the Jazz Choir she said there is a lack of marketing for the role, not a lack of interest. Erica said that reaffirms that this should not be cut. Dani expressed that they need to be consistent. Vote on Amendment: Yes 0 No Unanimous Failed. Denna moved to Amend the motion to change line 23726 to \$50,000 but there was no second. Spear moved to Amend the motion to round all these budgets to round to the nearest dollar amount. Hannah seconded. Vote on Amendment: Yes 5 No 1 Approved. Denna moved to change line 23726 to \$70,000. Erica seconded. Denna said she wants to look at the historical spending. Spear said there is over two years of spending and the data shows it isn't always going to be spent because of work study. Kellen said he doesn't think the numbers are necessary, it equals 16 hours a day. Dani said this is not just for the Gator Pantry, it is for all of the CTW. Vote on Amendment to \$70,000: Yes 0 No 6 Failed. Vote on Amended budget rounded to nearest dollar: Yes Unanimous Approved

Spear moved to approve line 23007 Campus Innovation for \$47,500. Kellen seconded. Spear said there doesn't need to be so much in the reserve. Kellen said it is too much and could be cut by \$5,000. Lawand said this might be the biggest cut. Dani expressed that they can cut everything but they still need to go through the rest of the budgets. Denna pointed out that each decision is an influence on the next committee. Spear said if no money goes into the reserve then that shows that the money was needed. Dani said this is her budget and she is ok with this cut. Dani said they should not focus so much on what needs to be cut but look at the whole picture. Spear said we need to think about cutting, Kellen thinks this should be tabled. Lawand pointed out that we can come back to it at any time, nothing is set in stone until the end. Vote: Yes 1 No 5 Failed

Denna moved to pass line 23501, CCA Programming for \$2,500. Erica seconded. Spear moved to Amend the amount to \$2,000. Erica seconded. Denna said after \$700 for tax preparation it only leaves \$1,300 for the rest of the year. She thinks that is cutting it too close. Dani said that

Capstone does give some programming support. Denna said she still thinks it should remain at \$2,500. Vote on Amendment: Yes 3 No 3 Lawand voted no as the tiebreaker. Failed. Vote on \$2,500: Yes 3 No 3 Lawand voted yes as the tiebreaker. Approved

Claudia moved to approve lines 23500 Conference Services, 23504 Counseling Services, and 23505 Branch Campus Support, as requested. Hannah seconded. Denna moved to Amend line 23505 to \$15,000. Hannah seconded. Vote on Amendment: Yes 2 No 4 Failed. Vote on main motion: Yes 1 No 5 Failed.

Spear moved to approve line 23500 Conference Services for \$45,000. Denna seconded. Dani said this is the only budget to fix the SU. Spear moved to Amend the amount to \$48,000. Kellen seconded. Vote on Amendment: Yes 5 No 1 Approved. Vote on Amended motion of \$48,000: Yes 5 No 1 Approved.

Denna moved to approve line 23101 Legislative, for \$25,000. Kellen seconded. Denna said this includes \$10,000 for bottle filling stations and asked for clarity on how many that will buy. Lawand said this is an estimate, we don't know how much it will cost to purchase these next year. Dan pointed out that most of the bills from this fund aren't to cover events but for a new opportunity. Some budgets go over and sometimes a bill will be for those over expenditures. Spear said we need an emergency fund. Erica said it is contradictory to get rid of the reserve . Kellen agreed. Spear said it is better to have the money this year rather than in the reserve. Dan said bills from this fund fall outside allocated funds. We can't get a quote on the bottle fillers until we are ready to move. Kellen asked if they are filtered. Dan said they are all filtered. Erica said this is a long term benefit for students. Hanna felt that if we are cutting the reserve this should also be cut, this should planned with purpose. Lawand said to keep in mind that ASGRC changes every year so ideas that you have now won't pass to next year. Spear didn't think we should fund bottle fillers without a quote. Kellen said the funds are not being used, take some out for the bottle fillers, there is still money. Vote: Yes 5 No 1 Approved

Spear moved to approve lines 23203 and line 23204, Men's and Women's Basketball for \$31,500 each. Denna seconded. Kellen pointed out that this is a 30% increase and we still have to make cuts. Dani said that this is to cover the per diem increase that athletes receive for meals when they are traveling. Cutting this would mean less travel. Vote: Yes 4 No 1 Abstention 1 Approved

Spear moved to approve line 23206 Women's Cross Country, and 23207 Men's Cross Country for \$7,500 each. Erica seconded. Vote: Yes Unanimous Approved

Spear moved to approve the following athletic lines, 23200 Athletics Administration, 23205 Women's Soccer, 23208 Volleyball, 23210 Women's Track & Field, and 23211 Men's Track & Field. Hannah seconded. Denna said they all need the increases for meals. Dani said we have to pay them the amount that is set. Susan pointed out that the amount we pay is less than the state per diem rate. Vote: Yes 5 No 1 Approved

Spear moved to approve line 23502, Center for Transformational Wellness with \$29,600. Hannah seconded. Denna said this is for the Gator Pantry. Dani said yes. Kellen asked what

about the weeks when it is closed. Dan said the pantry is open 24/7 by going to Campus Safety.  
Vote: Yes Unanimous Approved

Spear moved to approve line 23504, Counseling Services with \$1,400. Hannah seconded. Spear said this should be cut, they never spend it. Denna asked about the new request for psycho-ed materials. Dani said to remember equity, Choir asked for more and they don't spend theirs. Erica said they can support so many students, she doesn't want to see it cut. Lawand pointed out that this pays for supplies, not the counselors. Erica said that materials can help. Spear said \$600 for stress balls that they don't use is a waste. Hannah said they bought books this year. Spear thinks this should be tabled until someone can talk to them. Denna does not agree and thinks this is important. Kellen said we can always circle back. Claudia thinks this is all to help students. Kellen moved to Amend the amount to \$1,925. Denna seconded. Vote on Amendment: Yes 5 No 1 Approved

Spear moved to approve line 23505, Branch Campus Support for \$15,775. Hannah seconded. Denna said they tend to underspend. Kellen said this is the only support for all the branch campuses. Vote: Yes Unanimous Approved

Spear moved to approve line 23302, Jazz Voices for \$6,985 as requested. Kellen seconded. Vote: Yes 5 No 1 Approved

Erica moved to approve line 23001, Campus Life Administrative for \$23,000. Hannah seconded. Spear pointed out that the request for MSSDC is in the request twice. Spear moved to amend the amount to \$20,900. Kellen seconded. Vote on amended amount: Yes Unanimous Approved. Spear said they tend to underspend but that is ok. Kellen said it is a pretty significant amount. Dani said it is not a cut year but you have cut some and given big increases to others. Vote on \$20,900: Yes Unanimous Approved.

The meeting was Adjourned at 3:51 pm

26/27 522 Budget Committee  
2/26/26  
Budget Development

Lawand called the meeting to order at 4:06.

Members Present: Lawand Muhsen (Chair), Claudia Nieves Rodriguez, Denna Lukmanto, Kellen Hammond, Spear Kelly, Hannah Sugg, Erica Rios.

Kellen moved to approve line 23401, Welcome Day for \$9,000. Spear seconded. Spear said this should be reduced because we still need to make cuts and this isn't as important. Lawand cautioned everyone to not think only of reductions. Dani said it needs to be applied to all budgets. Erica said she thinks \$9,000 would be ok. Vote: Yes Unanimous Approved

Denna moved to approve line 23403, Week Long Programming for \$28,000. Kellen seconded. Denna said they have been very close to spending the full budget in previous years and they have already spent a good chunk this year. Vote: Yes Unanimous Approved

Spear moved to approve line 23400, Leadership Training for \$33,000. Denna seconded. Spear said he doesn't think a massive increase to \$37,800 is reasonable. Kellen said even \$33,000 is still a substantial increase. Dani said to remember that this includes adding students from CTW in training which is part of the reason for the increase. Spear moved to amend the amount to \$35,000. Erica seconded. Spear said they tend not to use it. Mason asked where the numbers are coming from. Erica said her assumption is getting them from the line item expenses. There was discussion about what to cut and they were reminded that they don't get to determine how the budget is spent, they just approve the budget. Maria asked if they have access to previous funding. Dan explained that this is the first year they are breaking out budgets by account so this is new to everyone. Vote on Amended motion: Yes Unanimous Approved. Vote on budget of \$35,000: Yes Unanimous Approved

Denna moved to approve line 23300, The Current for \$9,750. Hannah seconded. Denna said the food is a big attraction, many of the current members came because of it. She said Andy plans on making it sustainable so they won't have to get 522 funds any more. The students want to change the aesthetic, it is a very small group of students trying to grow and give a chance to voice their opinions. Spear said that is a lot of pizza. Denna said they aren't using the whole amount for food. Dani explained the catering contract and said they also have co-op fees that they can use. Kellen thinks \$9,000 would be good. Mason said it seems like the committee is having discussions about individual account lines and it sounds like members of the committee are having conversations outside meetings. Lawand said there are no rules that you can't talk to people but you have to apply that to all the budgets. Kellen said it seems like everything is a necessity. Spear said that nothing else stands out like the food does. Denna said it seems like they are getting special treatment but they have been having problems for several years. There was discussion about looking deeper into the account lines but Dani pointed out that there is not enough time to do that this year since it is the first time they have used them. Erica said some things are necessities, i.e. wages and memberships and others are optional. Dani pointed out that they almost doubled one budget with little discussion, and others you have gone deep

into the weeds. You need to put the same lens on every budget and have relevant discussions.  
Vote: Yes 4 No 2 Approved

Spear moved to approve line 23407, Accessibility for \$2,500. Denna seconded. Vote Yes  
Unanimous Approved

Erica moved to approve line 23002, Campus Life Operations for \$66,000. Hanna seconded. Dani  
volunteered to cut \$6,000 from that budget. Denna moved to Amend the amount to \$60,000.  
Spear seconded. Kellen asked Dani why she is willing to cut. Dani said she doesn't think we  
will need as much for insurance. Vote on Amendment: Yes Unanimous Approved. Vote on  
\$60,000: Yes Unanimous Approved

Erica moved to approve line 23004, Program Services for \$20,000. Kellen seconded. Spear said  
this budget is consistently underspent, even though they asked for less this year. Susan pointed  
out that she does not believe the budget expenses are accurate. Dan pointed out that printing  
costs are uncertain since moving to a copier instead of individual printers. Erica said maybe  
\$16,000. Spear thought that \$18,000 would be better. Lawand added that there should be a  
reason for decisions, not just throwing out random numbers. Spear said it should be about  
\$14,000 based on past spending but with the new printing and software. Dani pointed out that  
the historic spending is not accurate and the budget has already been cut by over \$5,000. Kellen  
asked if \$9,000 would be ok for printing. Dan hesitantly said yes but pointed out that some are  
here to offer cuts and others aren't. Vote: Yes 5 No 1 Approved

Spear moved to approve line 23100, ASGRC Operations for \$15,000. Denna seconded. Denna  
said it is clear from previous meetings that ASGRC changes every year. Vote: Yes unanimous  
Approved

Spear moved to approve line 23102, Club Programming Fund for \$48,000. Hannah seconded.  
Spear said sometimes it is under or over spent but is pretty good mostly. Vote: Yes Unanimous  
Approved

Erica moved to approve line 23007, Campus Life Innovative for \$62,500. Denna seconded.  
Denna said we can't think for the short term. Erica said we have already talked about this a lot.  
Vote: Yes 3 No 3 Tiebreaker Yes Approved.

Spear moved to approve line 23402, Arts & Culture for \$65,500. Denna seconded. Spear said  
historically they overspend and cuts don't seem reasonable. Vote: Yes Unanimous Approved.

Denna moved to approve line 23405, Gator Spirit for \$5,500 as requested. Hannah seconded.  
Spear said they tend to underspend. Denna said so cut the budget. Vote: Yes 5 No 1 Approved.

Denna moved to approve line 23404, Gator Gives for \$18,000 as requested. Hannah seconded.  
Spear talked to a number of people about the items given away and said no one cares about  
these items, this should be considered for cuts. Lawand said these types of events do matter.  
Erica said it has functioned on \$16,200 so maybe just leave it the same. Spear moved to Amend  
the motion to \$16,200. Denna seconded. Mason said to keep in mind that prices have risen. Vote  
on Amendment: Yes Unanimous Approved. Vote on amount of \$16,200: Yes Unanimous  
Approved.

Spear moved to approve line 23408, ODEI Programming for \$66,900 as requested. Hannah seconded. Erica said this remains the same as last year and that seems reasonable. Vote: Yes unanimous Approved.

Denna moved to approve line 23409, Volunteer Services for \$3,000. Hannah seconded. Vote: Yes Unanimous Approved.

Spear moved to bring line 23706, The Current Work Grant off the table. The original motion was to give them \$22,000 for money to hire three, instead of four students. Hannah said it is not fair to approve every other work grant and cut The Current. Spear moved to approve \$29,216 as originally requested. Erica seconded. Vote on Amendment: Yes Unanimous Approved. Lawand said they need to discuss and be consistent. Mason said ASGRC will vote on this and they need to know the reason for this. There was discussion about the confusion over being told to discuss or not to discuss. Lawand said yes, discussion is fine, just stick to new points and don't go over the same things. Hannah said she feels line they keep getting shot down not matter what. Dani said there are different justifications such as historical spending, your job is to point out inconsistencies. Dani apologized for making them feel rushed and reminded the committee that they need to use the same lens on all budgets. Spear said they discussed the historical spending at the last meeting. Dani said there was lots of discussion then. Lawand brought the discussion back to the motion at hand. He asked why they think it should be increased. There was continued discussion about how to proceed with making cuts. Lawand said give specific reasons for why they are making decisions. There are six different opinions, they just have to come to a consensus. More discussion about which quarters are the busiest. Erica said they can't choose specific quarters to cut, that is up to Andy. Kellen said Andy is passionate and focused and can adjust as he sees fit. Kellen asked how often students are hired. Dani said it depends on what is happening and the length of time they are hired for. Erica thought maybe they should go back and look at all the work grants. Denna suggested just the ones asking for increases. Kellen thought that is fair as work grants are a large portion of the budget. Dani said work grants have a long standing history and remember that The Current is rebuilding. Lawand called a vote on the amount of \$29,216: Yes 5 No 1 Approved.

There is still \$38,000 that needs to be cut from the budget.

Spear moved to approve \$52,000 for line 23007, Campus Life Innovation. Erica seconded. Kellen said he is more comfortable making smaller cuts. Erica said this budget can be cut and still function without having to cut student activities. Erica thinks a \$5,000 cut would be better. Mason pointed out that you can cut the \$25,000 that goes to the reserve and ASGRC can require a certain amount to be put in if you don't want to set the precedent of cutting the reserve. Lawand said Dani and Dan will be here next year to know what decisions were made this year. Hannah said she is more comfortable lowering it incrementally. Dan said he hears the nervousness of cutting into the reserve and said the Executive Council can discuss later and put it into the Financial Code in the future. Kellen said it seems like trying to pass on the problem to the future. Lawand said there is \$7 million in the reserve, he values having money but the students come first. Spear asked if they can guarantee that the reserve won't run dry. Lawand said yes. Hanna said her fear is that this is the easiest cut but just because it is the easiest doesn't

mean it is right. Spear moved to amend the amount to \$37,500. Hannah seconded. Claudia and Erica said it seems unethical but if we are sure it won't take too much out. Denna thought that since there is an increase this year they should put less in. Susan reminded everyone that not all budgets are used and there is usually between \$100,00 and \$300,000 that goes to the reserve. Vote on Amendment: Yes 5 No 1 Approved. Vote on Amended amount of \$37,500: Yes 4 No 1 Abstention 1 Approved.

There is still \$13,219 to cut.

Claudia moved to approve line 23003 Student Life Salaries for \$400,000. Erica seconded. Denna said they should not cut salaries. Lawand said even a small amount can threaten a position. Spear said this could mean someone would get laid off and thinks it is a bad idea. Vote: Yes 1 No 5 Failed

Lawand suggested looking at line 23101. Spear moved to cut line 23101, Legislative to \$20,000. Kellen seconded. Dan said there was a meeting today and they can't do more than five bottle fillers a year because of labor, the union has right of refusal to contract out. Denna confirmed that the class gift is \$5,000. Dan said it is, it used to be unbudgeted but they changed that. Maria said she is confused about what exactly is being cut. Lawand said it would be the bottle fillers. Vote: Yes Unanimous Approved

There is \$8,219 left to cut.

Denna moved to approve line 23400 Leadership Training for \$32,500. Spear seconded. Denna asked Dan how many students will be in training. Dan said this is two-fold and includes training leaders and the leadership awards at the end of the year. The awards were previously taken from several budgets that had spare money. Spear asked why they are paying for RA's. They are still students and going through mandatory training. Yaelle spoke about going through the training and participating with all the different groups. Denna asked if Dan can work with the budget. Dan said he will work with what he is given, if necessary he can pull from another budget or go to ASGRC. Vote: Yes 0 No 4 Abstention 2 Failed. There was further discussion about what could be cut and it was suggested cutting the photo book. Dan said he would cut guest trainers before that.

Spear moved to approve line 23002 Campus Life Operations, for \$55,000. Kellen seconded. Denna asked if this would be ok. Dani said she can shuffle things. Vote: Yes Unanimous Approved.

Denna moved to reduce line 23409, Volunteer Services to \$2,000. Spear seconded. Denna said this kind of crosses paths with Rotaract Club. Erica said also historically the money hasn't been spent. Maria asked what the budget includes. Dan said historically they would take a spring break service trip but there has been zero interest by GAB so they haven't been doing it. Denna moved to Amend the amount to \$500. Spear seconded. Spear said we should just get rid of it. No one would notice if it was cut and they would still have access to volunteer activities through clubs. Vote on Amendment: Yes 9 No 6 Failed. Spear moved to Amend the motion to \$0. Kellen seconded. Denna asked if everyone is sure? Everyone agreed. Vote on Amendment: Yes Unanimous Approved. Vote on budget of \$0: Yes Unanimous Approved

6/18/26 TAB Action

There is \$219 to allocate.

Spear moved to pass line 23708, Choir work grant for \$219 less. Hannah seconded. Dan explained the mistake that had been made on the original submission. Spear moved to amend the motion to \$1,230. Denna seconded. Vote on Amendment: Yes Unanimous Approved. Vote on \$1,230: Yes Unanimous Approved.

There is \$626 to allocate. Spear moved to add the \$626 to line 23400, Leadership Training. Kellen seconded. Spear said that is what they cut the most from. The total for that line would be \$35,626. Vote: Yes Unanimous Approved

The budget is balanced. Spear moved to approve the 26/27 522 budget. Hannah seconded. Vote: Yes Unanimous Approved

The meeting was Adjourned at 7:35 pm

**TAB Other Business -2026 - Upcoming Dates**

<b>Event</b>	<b>Date</b>	<b>Time</b>	<b>Location</b>
Nursing Pinning Ceremony	6/18/2026	2:00pm - 4:00pm	SU Grand Hall
Board Meeting	6/18/2026	4:30pm	ZC Boardroom / Zoom
Commencement Awards Ceremony	6/20/2026	2:00pm - 4:00pm	SU Grand Hall
Commencement	6/22/2026	Noon and 6pm ceremonies	ShoWare
Board Meeting	7/16/2026	4:30pm	ZC Boardroom / Zoom
Special Board Retreat	8/5/2026	8am to 4pm	WRCLI
Board Meeting (usually cancel)	8/20/2026	4:30pm	ZC Boardroom / Zoom
Opening Day	9/15/2026	8am to 4pm	SU Grand Hall
Board Meeting	9/17/2026	4:30pm	ZC Boardroom / Zoom
Board Meeting	10/15/2026	4:30pm	ZC Boardroom / Zoom
ACCT Leadership Congress	October 21-24, 2026	4 days	Chicago, Hyatt Regency
Board Meeting	11/19/2026	4:30pm	ZC Boardroom / Zoom
ACT Fall Conference	November 12-13, 2026	2 days	Hilton Seattle Airport
Board Meeting	12/10/2026	4:30pm	ZC Boardroom / Zoom