

# Green River College OPE ID: 00378000

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## GENERAL INFORMATION

Location: 12401 SE 320th St Auburn, WA 98092-3622

Phone: (253) 833-9111

Number of Full-time Undergraduates: 2,579

Men: 1,374

Women: 1,205

## ATHLETIC DEPARTMENT INFORMATION

Director: Shannon Percell

Address:

12401 SE 320TH ST AUBURN, WA 98092

Reporting Year: 07/01/2023 - 06/30/2024

Reporting Official: Shannon Percell

Title: Director of Athletics

Phone: (253) 887-5404 ext. 2481

Sanction Body: NWAC

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Basketball	15	11
Soccer		21
Track and Field, Outdoor	20	9
Track and Field, X-Country	12	6
Volleyball		10
Total Participants Men's and Women's Teams	47	57
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	37	53

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Volleyball		1		1					1
Coaching Position	0	5	0	5	0	0	0	0	5

Totals

## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$8,905	\$9,544
Number of Head Coaches Included in Average	3	5
Average Annual Institutional Salary per FTE	\$53,430	\$47,720
Number of FTEs Included in Average	0.50	1.00

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3		3					3
Track and Field, Outdoor		2		2		1		1	3
Track and Field, X-Country		1		1		1		1	2
Coaching Position Totals	0	6	0	6	0	2	0	2	8

## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		2		2	3
Soccer		3		3		1		1	4

Track and field, Outdoor		2		2		1		1	3
Track and Field, X-Country		1		1		1		1	2
Volleyball		1		1		2		2	3
Coaching Position Totals	0	8	0	8	0	7	0	7	15

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$800	\$1,280
Number of Assistant Coaches Included in Average	6	10
Average Annual Institutional Salary per FTE	\$19,200	\$25,600
Number of FTEs Included in Average	0.25	0.50

#### CAVEAT

Assistant Coaches are paid a stipend

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$31,751	\$64,250	\$96,001
Ratio (percent)	33	67	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$1,029	\$15,433	11	\$1,172	\$12,890	\$28,323
Soccer				21	\$427	\$8,971	\$8,971
Track and Field, Outdoor	20	\$285	\$5,702	9	\$453	\$4,080	\$9,782
Track and Field,X-Country	12	\$159	\$1,902	6	\$227	\$1,360	\$3,262
Volleyball				10	\$988	\$9,875	\$9,875
Total Operating Expenses Men's and Women's Teams	47	N/A	\$23,037	57	N/A	\$37,176	\$60,213

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$58,167	\$66,649	\$124,816

Total Expenses of all Sports, Except Football and Basketball, Combined	\$47,842	\$180,091	\$227,933
Total Expenses Men's and Women's Teams	\$106,009	\$246,740	\$352,749
Not Allocated by Sex/Sport	N/A	N/A	\$280,084
Grand Total Expenses	N/A	N/A	\$632,833

## Total Revenues by Team

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Basketball	\$58,167	\$66,649	\$124,816
Total Revenues of all Sports, Except Football and Basketball, Combined	\$47,842	\$180,091	\$227,933
Total Revenues Men's and Women's Teams	\$106,009	\$246,740	\$352,749
Not Allocated by Sex/Sport	N/A	N/A	\$280,084
Grand Total for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$632,833

## Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$26,715	\$47,720	\$74,435
2 Total of Assistant Coaches' Salaries	\$4,800	\$12,800	\$17,600
3 Total Salaries (Lines 1+2)	\$31,515	\$60,520	\$92,035
4 Athletically Related Student Aid	\$31,751	\$64,250	\$96,001
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$23,037	\$37,176	\$60,213
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$86,303	\$161,946	\$248,249
8 Total Expenses for Teams	\$106,009	\$246,740	\$352,749
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$19,706	\$84,794	\$104,500
10 Not Allocated Expenses			\$280,084
11 Grand Total Expenses (Lines 8+10)			\$632,833

12	Total Revenues for Teams	\$106,009	\$246,740	\$352,749
13	Not Allocated Revenues			\$280,084
14	Grand Total Revenues (Lines 12+13)			\$632,833
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

